

# Policy Committee

August 7, 2025 At 9:00 a.m.

## ECIDA Offices 95 Perry Street, 4th Floor Conference Room Buffalo, New York 14203

## \*\*\*REVISED\*\*\*

- Call Meeting to Order
- 2. Approval of the July 10, 2025 Policy Committee Meeting (Pages 2-6)
- 3. Project Matrix (Informational) (Page 7)
- 4. Project Presentation (Staff Company Q&A)
  - a) 93 NYRPT, LLC/Erie 1 BOCES (Pages 8-68)
  - b) 1016 East Delavan, LLC/BPS Commissary Kitchen (Pages 69-104)
- 5. Management Team Report
- 6. Adjournment Next Meeting September 11, 2025 at 9:00 a.m.

# MINUTES OF A MEETING OF THE POLICY COMMITTEE OF THE ERIE COUNTY INDUSTRIAL DEVELOPMENT AGENCY

DATE AND PLACE: July 10, 2025 at the Eri

July 10, 2025 at the Erie County Industrial Development Agency,

95 Perry Street, 4th Floor Conference Room, Buffalo, New York

14203

PRESENT:

Denise Abbott, A.J. Baynes, Rev. Mark E. Blue, Zaque Evans,

Gregory R. Inglut, Dr. Susan McCartney, Brenda W. McDuffie, Glenn R. Nellis, Hon. Brian Nowak, Peter Petrella, Laura Smith and

David State

**EXCUSED:** 

Hon. Christopher Scanlon and Lavon Stephens

OTHERS PRESENT:

John Cappellino, President & CEO; Mollie Profic, Chief Financial Officer; Beth O'Keefe, Vice President of Operations; Grant Lesswing, Director of Business Development; Andrew Federick, Director of Property Development; Brian Krygier, Director of Information Technology; Carrie Hocieniec, Operations Assistant/ Assistant Secretary; Soma Hawramee, Compliance Portfolio Manager and Robert G. Murray, Esq., as General Counsel/Harris Beach Murtha

**GUESTS:** 

Yessica Vasquez on behalf of the City of Buffalo; Chuck Wilson on behalf of Upstate Niagara Cooperative; Timothy Nichols on behalf of Great Lakes Pressed Steel; Jeff McGiveron and Don Heins on behalf

of Lactalis American Group

There being a quorum present at 9:05 a.m., the Meeting of the Policy Committee was called to order by Chair Abbott.

### **MINUTES**

The minutes of the June 5, 2025 Policy Committee meeting were presented. Upon motion made by Mr. Evans to approve of the minutes, and seconded by Dr. McCartney, the Policy Committee meeting minutes were unanimously approved.

#### PROJECT MATRIX

Mr. Cappellino presented the project matrix to the Committee. Ms. Abbott directed that the report be received and filed.

### PROJECT PRESENTATION

At this point in time Ms. McDuffie and Rev. Blue joined the meeting.

<u>Lactalis American Group, Inc., 2375 South Park Avenue, Buffalo, New York 14220.</u> Ms. O'Keefe presented this proposed amendment to the sales and use tax benefits project involving the company's request for an increase in sales tax benefits due to a rise in material costs and additional/unanticipated costs.

Ms. O'Keefe confirmed that Lactalis American Group, Inc. is seeking up to \$2,158,618 in sales tax exemption assistance. Total payroll is projected at \$376,686,259 which includes the direct and indirect jobs for both the temporary and ongoing positions over the life of the PILOT. Created jobs include 242 construction jobs. The resulting cost benefit is 1:179 so for every \$1 of incentive the community benefit is \$179 in payroll & tax revenue. Within Erie County, for every \$1 of incentive the community benefit is \$313 in benefits to the community.

Ms. O'Keefe stated that in exchange for providing the sales and use tax benefit, the approval of this project will be conditioned upon adherence to certain material terms and conditions with respect to the potential modification, recapture and/or termination of financial assistance as follows:

## **Draft Recapture Material Terms**

Condition	Term	Recapture Provision
		Investment amount equal to or greater than 85%
		of project amount.
		Total Project Amount = \$62,014,038
Total Investment	At project completion	85% = \$52,711,932
		Maintain Base = 400 FTE
		Create 85% of Projected
		Projected = 27 FTE
	2 years after project	85% = 22 FTE
Employment	completion	Recapture Employment = 422 FTE
		Adherence to policy including quarterly
Local Labor	Construction Period	reporting
	2 years after project	
Pay Equity	completion	Adherence to policy
	2 years after project	
Unpaid Tax	completion	Adherence to policy
	2 years after project	
Recapture Period	completion	Recapture of state and local sales taxes

General discussion ensued.

Ms. McDuffie moved and Mr. Evans seconded to recommend the project as proposed be forwarded to the members of the ECIDA Board for approval. Ms. Abbott called for the vote and the motion was then unanimously approved.

Upstate Niagara Cooperative, Inc., North America Drive, West Seneca, New York 14224. Ms. O'Keefe presented this proposed amendment to the sales and use tax and real property tax abatement benefit involving the company's request for an increase in sales tax benefits and real property tax abatement as well as adding mortgage recording tax benefit to the project due to a rise in material costs and additional/unanticipated costs.

Ms. O'Keefe confirmed that Upstate Niagara Cooperative, Inc. is seeking up to \$6,125,000 in sales tax exemption assistance, up to \$3,997,610 in real property tax abatement and up to \$1,890,000 in mortgage recording tax benefits. Total payroll is projected at \$872,667,762 which includes the direct and indirect jobs for both the temporary and ongoing positions over the life of the PILOT. Created jobs include 994 construction jobs. The resulting cost benefit is 73:1 so for every \$1 of incentive the community benefit is \$73 in payroll & tax revenue. Within Erie County, for every \$1 of incentive the community benefit is \$106 in benefits to the community.

Ms. O'Keefe stated that in exchange for providing the sales and use tax, mortgage recording tax exemption and real property tax abatement benefits, the approval of this project will be conditioned upon adherence to certain material terms and conditions with respect to the potential modification, recapture and/or termination of financial assistance as follows:

Draft Recapture Mate	erial	Terms
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Condition	Term	Recapture Provision
		Investment amount equal to or greater than 85%
		of project amount.
		Total Project Amount = \$255,000,000
Total Investment	At project completion	85% = \$216,750,000
		Maintain Base = 240 FTE
		Create 85% of Projected
		Projected = 130 FTE
	Coincides with 10-year	85% = 110 FTE
Employment	PILOT	Recapture Employment = 350 FTE
		Adherence to policy including quarterly
Local Labor	Construction Period	reporting
	Coincides with 10-year	
Pay Equity	PILOT	Adherence to policy
	Coincides with 10-year	
Unpaid Tax	PILOT	Adherence to policy
	Coincides with 10-year	Recapture of state and local sales taxes,
Recapture Period	PILOT	mortgage recording tax and real property tax

General discussion ensued.

Mr. Inglut moved and Mr. Petrella seconded to recommend the project as proposed be forwarded to the members of the ECIDA Board for approval. Ms. Abbott called for the vote and the motion was then unanimously approved.

Great Lakes Pressed Steel Corporation, 1382 Niagara Street, Buffalo, New York 14213. Ms. O'Keefe presented this proposed sales and use tax, mortgage recording tax and real property tax abatement benefits project involving the construction of a 13,000 SF building next to the current facility which will allow an increase in manufacturing capabilities, installing a new laser and shears press breaks and punch presses.

Ms. O'Keefe confirmed that Great Lakes Pressed Steel Corporation is seeking approximately \$224,938 in assistance including sales tax exemption, mortgage tax exemption and real property tax exemption. Total payroll is projected at \$17,730,825 which includes the direct and indirect jobs for both the temporary and ongoing positions over the life of the PILOT. Created jobs include 9 construction jobs. The resulting cost benefit is 79:1 so for every \$1 of incentives the community benefit is \$79 in payroll & tax revenue. Erie County, for every \$1 of incentives the community benefit is \$105 in benefits to the community.

Ms. O'Keefe stated that in exchange for providing the sales and use tax, mortgage recording tax exemption and real property tax abatement benefits, the approval of this project will be conditioned upon adherence to certain material terms and conditions with respect to the potential modification, recapture and/or termination of financial assistance as follows:

potential modifi	ication, recapture and	/or termination of financial assistance as follows:
	Draft	Recapture Material Terms
Condition	Term	Recapture Provision
		Investment amount equal to or greater than 85% of project amount.

Condition	1 erm	Recapture Provision
		Investment amount equal to or greater than 85%
		of project amount.
	1	Total Project Amount = \$2,555,500
Total Investment	At project completion	85% = \$2,172,175
		Maintain Base = 15 FTE
		Create 85% of Projected
		Projected = 2 FTE
	Coincides with 10-year	85% = 1 FTE
Employment	PILOT	Recapture Employment = 16 FTE
		Adherence to policy including quarterly
Local Labor	Construction Period	reporting
	Coincides with 10-year	
Pay Equity	PILOT	Adherence to policy
	Coincides with 10-year	
Unpaid Tax	PILOT	Adherence to policy
	Coincides with 10-year	Recapture of state and local sales taxes,
Recapture Period	PILOT	mortgage recording tax and real property tax

General discussion ensued.

Ms. Smith moved and Mr. Nellis seconded to recommend the project as proposed be forwarded to the members of the ECIDA Board for approval. Ms. Abbott called for the vote and the motion was then unanimously approved.

#### MANAGEMENT TEAM REPORT

Draft Subject to Committee Approval

Mr. Cappellino updated members on general deal flow volume and with respect to some general issues including housing, office space and data center projects that the Policy Committee may want to consider.

There being no further business to discuss, Ms. Abbott adjourned the meeting at 9:45 a.m.

Dated: July 10, 2025

Elizabeth A. O'Keefe, Secretary

Project Name   Project Annount   Continue (85% Retained   Project Annount   Continue (85% Retained   Project Name (85% Retained					Tax	ncenti	ves Ap	proved	Tax Incentives Approved - 2025					1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	
Period of PlLOT   PL	Approval	Project Name	Project City/Town		Inve	FT Jobs Retained	PT Jobs Retained	FT Jobs to be Created	PT Jobs to be Created	ob Creation 85% New)	struction		Length of Term	Incentive Amount	Cost Benefit Ratio
Strict	Mar-25	Rosina Food Products, Inc.	West Seneca	\$30,000,000		184	0	53	0	45	811	100	Period of PILOT	400 000 00	
Tonawanda   \$33,681,290   \$226,529,097   120 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Mar-25	Deckorators, Inc./UFP Industries, Inc.	Lackawanna	\$77,225,524	\$65,641,695	0	0	50	0	42	248	282	Period of PILOT	\$2,693,039	1:106
Tonawanda   S12,500,000   S10,625,000   O   O   O   O   O   O   O   O   O	Apr-25	IMA Life Phase I²	Tonawanda	\$33,681,290	\$28,629,097	120	0	30	0	25	124	333	Period of PILOT	C3 614 AAA	1.00
et Products, Inc.         Buffalo         \$52,660,000         \$44,761,000         283         0         17         0         14         208         837         date + 2 yrs         \$1,085,175         1           ion Systems         Orchard Park         \$21,600,000         \$18,360,000         453         0         77         0         65         88         617         Period of PILOT         \$1,309,348         1           ge Street/PG         Buffalo         \$30,209,411         \$25,677,999         0         0         1         1         1         12         226         114         Period of PILOT         \$1,309,348         1           Ig USA <sup>2</sup> Aiden         \$15,850,000         \$13,472,500         120         7         23         0         19         43	Apr-25	IMA Life Phase II	Tonawanda	\$12,500,000	\$10,625,000	0	0	40	0	34	49	109	Period of PILOT 10 Years	\$1.516.824	1 1
See Street/PG   Buffalo   \$18,360,000   \$18,360,000   \$18,360,000   \$18,360,000   \$18,360,000   \$18,360,000   \$18,360,000   \$18,360,000   \$18,360,000   \$1,000,	Apr-25	Big Heart Pet Products, Inc.	Buffalo	\$52,660,000	\$44,761,000	283	0	17	0	14	208	837	project completion date + 2 vrs	\$1.084.175	100
Second   S	Apr-25	Eaton Mission Systems	Orchard Park	\$21,600,000	\$18,360,000	453		11	0	65	000	617	Period of PILOT	24,000,14	1
Alden \$15,850,000 \$13,472,500 120 7 23 0 19 43 43 date + 2 yrs \$411,250   Siroup² Buffalo \$62,014,038 \$52,711,932 400 1 27 0 22 242 2,005 date + 2 yrs \$52,158,618 1	May-25	619 Exchange Street/PG Larkinville¹	Buffalo	\$30,209,411	\$25,677,999	0	0	1	1	1	226	114	Period of PILOT	\$1,503,546	1,43
Buffalo         \$62,014,038         \$52,711,932         400         1         27         0         22         242         2,005         date + 2 yrs         \$2,158,618         1           Buffalo         \$2,555,500         \$2,172,175         15         0         2         0         1         9         21         Period of PILOT         \$224,938	Jun-25	Pfannenberg USA <sup>2</sup>	Alden	\$15,850,000	\$13,472,500	120	7	23	0	19	43	43	project completion date + 2 yrs	\$411.250	1.94
Buffalo         \$2,555,500         \$2,172,175         15         0         2         0         1         Period of PILOT         \$224,938	Jul-25	Lactalis American Group²	Buffato	\$62,014,038	\$52,711,932	400	1	27	0	22	242	2,005	project completion date + 2 yrs	\$2,158,618	1:178
	Jul-25	Great Lakes Pressed Steel	Buffalo	\$2,555,500	\$2,172,175	15	٥	2	0	T	6	21	Period of PILOT 10 Years	\$224,938	7.1

Totals:

Totals:

Private Investment/ 85% Minimum Project Amount Investment Comittment

PT Jobs Created FT Jobs PT Jobs FT Jobs Retained Retained Created

Construction Spillover Jobs Jobs 85% Job Creation

Incentive Amount

640 8 80 0 66 409 2,381 \$	Adaptive Reuse Subtotal	1	\$30,209,411	\$25,677,999	0	0	1	1		300	1114	00, 700 04
3 \$111,545,328 \$94,813,529 640 8 80 0 66 409 2,381 \$										227	1111	93,205,100
10 \$338,295,763 \$287,551,398 1.575 8 320 1 368 1.255 300	nendatory Inducement Subtotal	3	\$111,545,328	,813,529	640	80	80	0	99	400	3.391	400
10 \$338,295,763 \$287,551,398 1.575 8 320 1 256 1,255										COL	Tocia	50,184,312
	2025 Total	10	\$338,295,763	\$287,551,398	1.575	80	320		896	1 255	4 000	

<sup>&</sup>lt;sup>1</sup> Adaptive Reuse <sup>2</sup>Amendatory Inducement

### 93 NYRPT LLC (Benderson Development) / Erie 1 BOCES \$ 75,500,000

#### PRIVATE INVESTMENT INDUCEMENT RESOLUTION

#### ELIGIBILITY

• NAICS Section - 236220

#### COMPANY INCENTIVES

- Approximately \$833,778 in real property tax savings
- Up to \$4,375,000 in sales tax savings

#### JOBS & ANNUAL PAYROLL

• Current Jobs: 280 FT

• Annual Payroll: \$ 14,832,114

· Projected retained jobs:280

• Est. salary/yr. of jobs retained: \$45,396

• Projected new jobs: 81

• Est. salary/yr. of jobs created: \$40,700

 Total jobs after project completion: 361

Construction Jobs: 329

## PROJECTED COMMUNITY BENEFITS\*

• Term: 10 YEARS

• NET Community Benefits: \$286,999,189

Spillover Jobs: 401

Total Payroll: \$270,477,566

# INCENTIVE COST / COMMUNITY BENEFIT RATIO (discounted at 2%)\*

Incentives: \$5,128,487

Community Benefit: \$261,805,503

Cost: Benefit Ratio
• 1:51

Project Title: Benderson Development – Erie 1 BOCES

Project Address 2911 Walden Ave, Depew, NY 14043

(Cheektowaga School District)

#### **Agency Request**

A sales tax and real property tax abatement in connection with the renovation of an existing building and the construction of an addition to enhance the educational environment & to optimize resources to better support students with diverse needs.

<b>Building Addition</b>	\$ 6,000,000
Reconstruction / Renovation	\$ 54,000,000
Infrastructure	\$ 2,500,000
Non- Manufacturing Equipment	\$ 10,000,000
Soft Costs/Other	\$ 3,000,000
Total Project Cost	\$ 75,500,000
85%	\$ 64,175,000

### **Company Description**

Benderson Development Company, LLC is a commercial real estate developer with over 60 years of experience operating in over 40 states throughout the Country. Benderson's real estate portfolio includes office, retail, warehouse, residential and hospitality holdings. The applicant 93 NYRPC, LLC is a related entity that has entered into a long-term lease agreement with the Board of Cooperative Educational Services (BOCES) to utilize existing (vacant) space at 2911 Walden Ave, Depew. A 40K SF addition is also contemplated.

#### **Project Description**

Erie 1 BOCES offers various career programs for adults and more than 25 programs to high school students. School districts also partner with Erie 1 BOCES to provide alternative and special education programs. As a liaison office for NYS' Dept of Education, educators often visit Erie 1 BOCES' campuses for training on technology integration, NYS standards and reporting. Erie 1 BOCES currently leases space from 3 existing schools in: West Seneca, Tonawanda and Cheektowaga. A total of 153,000 SF of space currently being leased at these locations, will be reclaimed by the school districts.

This project serving BOCES' special education K-12 students involves the renovation of an existing 179,144 SF building and the construction of 39,975 SF of space. The new facility will enhance the educational environment and optimize resources to better support students with diverse needs. The new construction will create 3 gymnasiums, 6 courtyards, and 2 playfields at the site. This project will allow BOCES to accommodate more students and to provide specialized space designed to foster education and promote social & emotional development. Special uses within the project include specialized classrooms for work-based learning, sensory-friendly zones, therapy rooms and multifunctional spaces for academic and extracurricular activities.

<sup>\*</sup> Cost Benefit Analysis Tool powered by MRB Group

### **Economic Impact: Inform Analytics Cost-Benefit Analysis**

The Eric County Industrial Development Agency uses the Cost Benefit Analysis Tool powered by MRB Group to assess the economic impact of a project applying for incentives. A Cost-Benefit Analysis is required by Section 859-a (5)(b) of General Municipal Law. For the complete Cost Benefit Analysis – please see the attached MRB Cost Benefit Calculator.

#### **Cost:** Incentives

	Tax Exemption	Amount
δ	Property	\$ 833,778
COS	Sales	\$4,375,000
Ö	Total	\$5,208,778
	Discounted at 2%	\$5,128,487

## Benefit: Projected Community Benefit\*

	Region	Recipient	Revenue Type	\$ Amount **
	Erie	Individuals	Payroll Construction	\$ 46,310,740
	County		Payroll Permanent	\$224,166,826
2		Public	Property Taxes	\$ 208,444
BENEFITS			Sales Taxes	\$ 2,248,345
			Other Muni Revenue (NFTA)	\$ 0
Ω	New York	Public	Income Taxes	\$ 12,171,490
	State		Sales Taxes	\$ 1,893,343
			Total Benefits to EC + NYS***	\$286,999,189
			Discounted at 2%	\$261,805,503

<sup>\*</sup> Cost Benefit Analysis Tool powered by MRB Group \*\*includes direct & indirect \$ over project period \*\*\* may not sum to total due to rounding

Discounted Cost

\$ 5,125,487

Discounted Benefit

\$261,805,503

Ratio

1:51

Conclusion: The Cost Benefit for this project is: 51:1. For every \$1 in costs (incentives), this project provides \$51in benefits (payroll & tax revenue). Note: For Erie County, every \$1 in costs (incentives) provides \$80 in benefits to the community.

#### **New Tax Revenue Estimated**

	Estimated New Assessed Value	Revenue over abatement period	Additional Local Revenue Over abatement period	Additional School Revenue Over abatement period	New Yearly Taxes Upon Expiration of Abatement Period
\$ 415,862	\$ 15,195,000	\$ 560,152	\$ 2,551,744	\$ 1,807,866	\$ 520,084

#### **Draft Recapture Material Terms**

Condition	Term	Recapture Provision
Total Investment	At project completion	Investment amount equal to or greater than 85% of project amount.  Total project amount = \$75,500,000  85% = \$64,175,000
Employment	Coincides with x-year PILOT	Maintain Base = 280 FTE Create 85% of Projected Projected = 81 FTE 85% = 68 FTE Recapture Employment = 348 FTE
Local Labor	Construction period	Adherence to policy including quarterly reporting
Pay Equity	Coincides with 10 year PILOT	Adherence to Policy
Unpaid Tax	Coincides with 10 year PILOT	Adherence to Policy
Recapture Period	Coincides with 10 year PILOT	Recapture of Real Property Tax, and State & Local Sales Taxes

Recapture applies to:

State and Local Sales Taxes Real Property Tax

#### Recapture

Pursuant to New York State General Municipal Law, the agency shall modify, recover, recapture or terminate any financial assistance taken by the company that is in violation of the GML.

At completion of the project company must certify i) total investment amount is equal to or greater than 85% of the anticipated project amount; ii) company has maintained 280 FTE jobs and created 68 FTE jobs, iii) confirm adherence to local labor policy during construction and iv) its adherence to unpaid tax/pay equity policies for recapture term.

### **ECIDA Project History**

- 7/30/2025: Public hearing held.
- 8/27/25: Inducement Resolution presented to Board of Directors adopting a Negative Declaration in accordance with SEQRA
- 8/27/25: Lease/Leaseback Inducement Resolution presented to the Board of Directors

### **ECIDA Prior Project History**

- 2/22/2017: 570 Associates VI LLC (Benderson Development) \$20.745M private investment for the demolition, renovation
  and reuse of the former Graden Village Plaza in Cheektowaga NY. Real property tax and sales tax abatement approved.
  Active Project, Expiration: 12/31/2029
- 5/25/2016: Trahwen-G LLC (Benderson Development) \$5.38M private investment for the construction of a spec building in Cheektowaga, NY. Real property tax and sales tax abatement approved. Inactive Project, Expiration: 12/31/2024
- 4/22/2015: 93 NYRPT, LLC (Benderson Development) \$6.48M private investment for the construction of 2 multi-tenant facilities in the Broadway Development Park in Cheektowaga NY. Real property tax and sales tax abatement approved. Inactive Project, Expiration: 12/31/2024

# EVALUATIVE CRITERIA BACK OFFICE / DATA & CALL CENTERS

Project: Benderson 93 NYRPT, LLC / Erie 1 BOCES

CRITERIA	COMMENTS
Wage Rate (above median wage for area). Per capita income = \$41,560	Average annual salary for jobs to be retained = \$45, 396 and created = \$40,700*  * Jobs to be created reflect a wide variety of positions and salary levels. 28 of the jobs (35%) are teacher aides that pay \$15 - \$18/hr for a 10 mo/yr position – contributing to a lower wage average. All jobs are fully benefitted and include excellent healthcare and a pension.
Regional Wealth Creation (% sales/customers outside area)	N/A  Note: 95% of students are from Erie County, 5% from Niagara County
In Region Purchases (% of overall purchases)	80%  Erie 1 BOCES anticipates ordering the majority of materials & supplies from Erie County. Purchases related to the building repairs & maintenance are anticipated to utilize 80% local contractors
Supports Local Business or Cluster	Supports the creation of an educated workforce – supporting all local businesses.
Retention/Flight Risk	N/A
LEED/Renewable Resources	All HVAC equipment will be purchased as new and will meet the energy efficiency requirements of BOCES & NYS Ed. Equipment will be monitored and regulated through state-of-the-art building management system. LED lighting throughout building and central gas fired hot water system for max efficiency and performance.
DEI Questionnaire	See attached.
Workforce Access – Proximity to Public Transportation	Project is in close proximity to public transportation: NFTA bus route # 46
Onsite child daycare facilities on the project site	No.
*II C Congue Purson	I.

\*U.S. Census Bureau

DATE OF INDUCEMENT: August 27, 2025

## PILOT Worksheet: Estimate of Real Property Tax Abatement Benefits\*\*\* and Percentage of Project Costs financed from Public Sector sources

\*\* The PILOT Worksheet will be: (i) completed by IDA Staff based upon information contained within the Application, and (ii) provided to the Applicant for ultimate inclusion as part of this completed Application.

PILOT Estimate Table Worksheet- 93 NYRPT LLC Erie 1 BOCES - Benderson

Dollar Value of New	Estimated New Assessed Value	County Tax Rate/1000	Local Tax Rate (Town + Village)/1000	School Tax Rate/1000
Construction and Renovation	of Property Subject to IDA*			
Costs	J			
\$60,000,000	\$3,045,000	4.39025	15.667745	14.169337

<sup>\*</sup>Apply equalization rate to value. Based on 40K SF addition at \$76.17 / SF (Developer's estimate)

PILOT	%	County	Town	Village	School	Total	Full Tax	Net
Year	Pymt	PILOT	PILOT	PILOT	PILOT	PILOT	Payment	Exemption
		Amount	Amount	Amount	Amount		w/o PILOT	-
1	2.05	07.010				1.		
	0.05	\$54,010	\$71,725	\$174,315	\$121,024	\$421,073	\$520,084	\$99,011
2	0.1	\$54,678	\$72,612	\$176,472	\$122,521	\$426,284	\$520,084	\$93,800
3	0.15	\$55,347	\$73,500	\$178,629	\$124,019	\$431,495	\$520,084	\$88,589
4	0.15	\$55,347	\$73,500	\$178,629	\$124,019	\$431,495	\$520,084	\$88,589
5	0.2	\$56,015	\$74,388	\$180,787	\$125,517	\$436,707	\$520,084	\$83,378
6	0.2	\$56,015	\$74,388	\$180,787	\$125,517	\$436,707	\$520,084	\$83,378
7	0.25	\$56,684	\$75,275	\$182,944	\$127,015	\$441,918	\$520,084	\$78,167
8	0.25	\$56,684	\$75,275	\$182,944	\$127,015	\$441,918	\$520,084	\$78,167
9	0.3	\$57,352	\$76,163	\$185,101	\$128,513	\$447,129	\$520,084	\$72,956
10	0.35	\$58,020	\$77,051	\$187,258	\$130,010	\$452,340	\$520,084	\$67,744
							1	
TOTAL		\$560,152	\$743,878	\$1,807,866	\$1,255,170	\$3,111,895	\$5,200,843	\$833,778

\*\*\* Estimates provided are based on current property tax rates and assessment value (current as of date of application submission) and have been calculated by IDA staff (note: entire building assessment)

## Percentage of Project Costs financed from Public Sector Table Worksheet:

Total Project Cost	Estimated Value of PILOT	Estimated Value of Sales Tax Incentive	Total of Other Public Incentives (Tax Credits, Grants, ESD Incentives, etc.)
\$75,500,000	\$833,788	\$4,375,000	\$0

Note: special district taxes are not subject to PILOT abatement

Calculate % = Est. PILOT + Est. Sales Tax+ Est. Mortgage Tax+ Other)/Total Project Costs: 4%

## **Erie County Industrial Development Agency** MRB Cost Benefit Calculator



93 NYRPT LLC (Benderson Development) / Erie 1 BOCES **Project Title** 

2911 Walden Ave, Depew, NY 14043 Project Location



## **Economic Impacts**

Summary of Economic Impacts over the Life of the PILOT

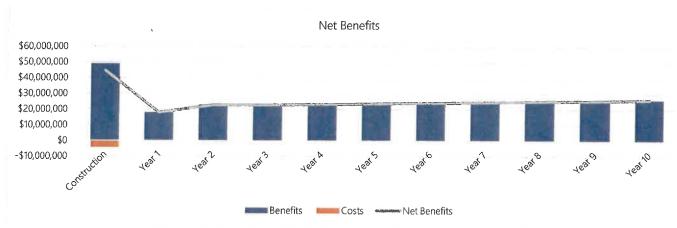
**Construction Project Costs** \$75,500,000

Temporary (Construction) Direct Indirect Total Jobs 329 302 631 \$29,075,050 \$17,235,690 **Earnings** \$46,310,740 \$75,500,000 Local Spend \$53,665,400 \$129,165,400

> Ongoing (Operations) Aggregate over life of the PILOT

Line Halle	Direct	Indirect	Total
Jobs	361	99	460
Earnings	\$166,111,024	\$58,055,803	\$224,166,826

Figure 1



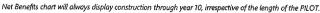


Figure 2 **Total Jobs** Temporary Ongoing 0 100 300 500 600 700 Direct 📜 Indirect



Figure 3

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Ongoing earnings are all earnings over the life of the PILOT.

## **Fiscal Impacts**



Estimated Costs of Exemptions		
	Nominal Value	Discounted Value*
Property Tax Exemption	\$833,778	\$753,487
Sales Tax Exemption Local Sales Tax Exemption State Sales Tax Exemption	\$4,375,000 <i>\$2,375,000</i> <i>\$2,000,000</i>	\$4,375,000 <i>\$2,375,000</i> <i>\$2,000,000</i>
Mortgage Recording Tax Exemption Local Mortgage Recording Tax Exemption State Mortgage Recording Tax Exemption	\$0 \$0 \$0	\$0 <i>\$0</i> <i>\$0</i>
Total Costs	\$5,208,778	\$5,128,487
State and Local Benefits		
	Nominal Value	Discounted Value*

	Nominal Value	Discounted Value*
Local Benefits	\$272,934,355	\$248,974,959
To Private Individuals Temporary Payroll Ongoing Payroll Other Payments to Private Individuals	<b>\$270,477,566</b> \$46,310,740 \$224,166,826 \$0	\$246,741,225 \$46,310,740 \$200,430,486 \$0
To the Public Increase in Property Tax Revenue Temporary Jobs - Sales Tax Revenue Ongoing Jobs - Sales Tax Revenue Other Local Municipal Revenue	\$2,456,789 \$208,444 \$384,958 \$1,863,387 \$0	\$2,233,734 \$182,698 \$384,958 \$1,666,078 \$0
State Benefits	\$14,064,833	\$12,830,544
To the Public Temporary Income Tax Revenue Ongoing Income Tax Revenue Temporary Jobs - Sales Tax Revenue Ongoing Jobs - Sales Tax Revenue	<b>\$14.064.833</b> \$2,083,983 \$10,087,507 \$324,175 \$1,569,168	\$12,830,544 \$2,083,983 \$9,019,372 \$324,175 \$1,403,013
Total Benefits to State & Region Benefit to Cost Ratio	\$286,999,189	\$261,805,503

	b	Benefit*	Cost*	Ratio
	Local	\$248,974,959	\$3,128,487	80:1
	State	\$12,830,544	\$2,000,000	6:1
Grand Total		\$261,805,503	\$5,128,487	51:1

Additional Comments from IDA

\*Discounted at the public sector discount rate of: 2%

Does the IDA helieve that the project can be accomplished in a timely faction?

Does the IDA believe that the project can be accomplished in a timely fashion? Yes

Does this project provide onsite childcare facilities? No

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## Diversity, Equity and Inclusion Questionnaire

## 1. MWBE Contractors - Construction

The ECIDA encourages applicants to utilize MWBE contractors and suppliers for their projects and when feasible, to set a goal for MWBE participation during the construction period of the project. Below are links to the NYS and Erie County certified MWBE lists, including contractors, that can assist you with your utilization goals:

- New York State MWBE Certified List: <a href="https://ny.newnycontracts.com/">https://ny.newnycontracts.com/</a>
- Erie County MWBE Certified List: <a href="https://www3.erie.gov/eeo/mbe-wbe-resource-list">https://www3.erie.gov/eeo/mbe-wbe-resource-list</a>

Please provide detailed information regarding your company's plan to utilize MWBE contractors and suppliers for your project. Please include your project's MWBE utilization goals, what process and resources you plan to use or have utilized in the past to find and hire MWBEs, a list of the specific MWBE firms used on previous projects and/or firms you plan to use on the current project, and any history the company has of setting and meeting MWBE goals on past projects. The company may also include details with respect to the foregoing related to any MWBE policy and utilization goals that its general contractor has committed to implementing for the project.

Please see attached attachment for the narrative

## 2. <u>Minority & Women Employment - Current Workforce & Hiring</u> Practices

The ECIDA encourages the hiring of a diverse workforce, especially for jobs created and retained as part of an ECIDA induced project. Below are some links to sites and organizations that will be helpful in achieving a diverse workforce:

- Northland Workforce Training Center: <a href="https://northlandwtc.org/employers/">https://northlandwtc.org/employers/</a>
- Workforce Buffalo: <a href="https://www.workforcebuffalo.org/business-services">https://www.workforcebuffalo.org/business-services</a>
- New York State Job Bank: <a href="https://myjobsny.usnlx.com/">https://myjobsny.usnlx.com/</a>
- Local Minority Newspapers: <a href="https://www3.erie.gov/eeo/minority-newspaper">https://www3.erie.gov/eeo/minority-newspaper</a>

95 Perry Street, Suite 403 • Buffalo, New York 14203 • ph. 716.856.6525 • fx. 716.856.6754 • www.ecidany.com

Please provide detailed information regarding your company's current workforce and hiring practices as it relates to minority and women employees, including, if applicable, the company's Diversity, Equity and Inclusion plan and goals, any strategic partnerships the company has with educational and/or workforce development entities, and company strategies regarding outreach to minorities and women with the dissemination of job openings to the public:

Please see the attached Narrative for Question number 2.				

## 3. Economic Inclusion Program

The ECIDA's Economic Inclusion Program (EIP) is a voluntary "opt in" program providing an enhanced real property tax abatement to applicants who commit to implementing and meeting MWBE utilization and minority and women employment goals. The mission of the EIP is to enhance the beneficial public impact of projects receiving ECIDA assistance and to further the ECIDA's goal of advancing opportunities for MWBE businesses and minorities and women, in general, in the Erie County workforce. Please note, for a company to be considered an MWBE under the EIP it must be certified as an MWBE by New York State or Erie County.

Under the EIP, the standard ECIDA PILOT Agreement real property tax abatement schedules are enhanced by extending both the term and abatement percentages of the PILOT Agreement.

Please note the EIP is a *voluntary opt-in program* providing enhanced incentives in exchange for meeting MWBE utilization and minority and women employment goals. The applicant shall not engage in any unlawful discrimination against any employee or applicant by reason of race, creed, religion, color, age, disability, national origin, sex, gender, or any other characteristic protected by law, including, but not limited to, Title VII of the Civil Rights Act, the Americans with Disabilities Act, the Age Discrimination in

Employment Act, the Genetic Information Nondiscrimination Act, the New York State Human Rights Law, and any other similar laws, rules, or regulations. Applicants may bypass the EIP while still pursuing the ECIDA's standard PILOT Agreement.

Please note the EIP is a *voluntary opt-in program* providing enhanced incentives in exchange for meeting MWBE utilization and minority and women employment goals. Applicants may bypass the EIP while still pursuing the ECIDA's standard PILOT Agreement.

95 Perry Street, Suite 403 • Buffalo, New York 14203 • ph. 716.856.6525 • fx. 716.856.6754 • www.ecidany.com

## DEI Questionnaire - Erie 1 BOCES: ECIDA Application: Question 1

Erie 1 BOCES and Benderson Development supports the goals and values of affirmative action and equal employment programs. It is the policy of Erie 1 BOCES and Benderson Development to ensure that the preconstruction and project management staff understand the importance of Disadvantaged Business Participation on projects through proper training on policies and procedures. Additionally, Erie 1 BOCES and Benderson Development shall properly prepare, solicit, and document efforts to promote disadvantaged businesses on all projects that have MWBE requirements

To effectively address this program, Erie 1 BOCES and Benderson Development will focus on utilization of MWBEs in construction. Erie 1 BOCES and Benderson Development has defined an overall organizational concept for compliance in the utilization of MWBEs in our construction operations. This flow integrates the policy across our preconstruction and project management departments and assigns responsibilities to all parties for the successful implementation of the policy. The general program as defined in subsequent policies, is as follows:

- Identification: Erie 1 BOCES and Benderson Development Preconstruction are required to identify the goals of MWBE participation by reviewing project specifications.
- Planning: During the preconstruction/bidding phase of the project, Erie 1 BOCES and Benderson Development are to section off the project into smaller pieces in a manner that would provide more opportunities for DMMWBE participation.
- Advertising & RFP: Benderson Development currently has multiple tools to reach out to an array of subcontractors with a primary focus on disadvantaged businesses.
  - o iSqft Erie 1 BOCES and Benderson Development will create a contact list for hundreds of construction related firms throughout New York State, some of which have been certified as DBE, MBE, or WBE. This list is updated throughout the year and is to be used as a method of reaching out to certified firms and building new relationships as well as giving bidders easier access to project plans, specifications, and other related documents and meetings. iSqft also will create a log of which subcontractors were invited to bid, and how many are NYS Certified DBE, MBE and WBE businesses.
  - Advertisements This procedure outlines current NYS documentation to keep, local media outlets and contacts geared toward the general public, as well as minority publications.
  - NYS Contract Reporter Site identifies state agency contracting opportunities and allows registered members to solicit for bids from other registered members.
  - Construction Exchange The Construction Exchange gives Erie 1 BOCES and Benderson Development more access to the project documents and interested bidders that may be looking for opportunities.

Meetings & Negotiations: Upon receipt of subcontractor bids, Erie 1 BOCES and Benderson Development encourages MWBE firms to attend a pre-bid meeting to clarify and/or revise scope, and review to enable MWBE participation.

## DEI Questionnaire - Erie 1 BOCES: ECIDA Application Question #2

Erie 1 BOCES employs over 1,200 people. The positions we offer encompass a wide variety of careers, from positions in an instructional setting, information technology, marketing, clerical, to nursing positions, the opportunities are endless.

We are committed to providing our employees with an environment that encourages professional growth, allows the flexibility to obtain their goals and supports them along the way to ensure they reach their fullest potential.

One of the top reasons employees say they are proud to work for us, is the dedication to build and sustain a diverse workforce. Inclusion and accountability are the key components to becoming your employer of choice. Along with a generous benefits package, to the rewarding work, together we make our community stronger.

Erie 1 BOCES is committed to creating and maintaining an educational and work environment which is free from discrimination and harassment. Consistent with this commitment and in accordance with law and regulation, Erie 1 BOCES is an equal opportunity employer that does not discriminate against any employee or applicant for employment in its programs and activities on the basis of any legally protected class or category including, but not limited to: age; race; creed; religion; color; national origin; sexual orientation; gender identity or expression; military status; sex; disability; predisposing genetic characteristics; familial status; marital status; status as a victim of domestic violence; and criminal arrest or conviction record.

Please check the box indicating that you have read the attached Economic Inclusion Program summary and FAQ document that can be found at the end of the questionnaire.	ıe
☐ Please check the box if you are interested in tentatively opting into the Economic Inclusion Program (nonbinding) and would like further, detailed information on the program and process from your ECIDA business development officer.	



## Akron Central School District

In Pursuit of Excellence

Andrea S. Kersten Superintendent of Schools

June 16, 2025

Dr. Michael Capuana District Superintendent Erie 1 BOCES 355 Harlem Road West Seneca, NY 14224

Dear Dr. Capuana:

As the superintendent of Akron Central School District, I am pleased to offer this letter of support for the Erie 1 BOCES redevelopment project at 2911 Walden Avenue in Depew, New York. This project represents an incredible opportunity to significantly enhance educational services for our K-12 special education students and the populations we serve across Western New York.

The educational development aims to create a cutting-edge campus that integrates innovative educational practices and tailored services in a modern, inclusive environment for an estimated 500 students throughout Western New York. The expanded facilities, including three gymnasiums, six courtyards, and two playfields, will total approximately 219,000 square feet and provide ample space for specialized classrooms, sensory-friendly zones, therapy rooms, and multifunctional areas that support both academic and extracurricular activities. This infrastructure will enable Erie 1 BOCES to serve a larger number of students with diverse needs and offer comprehensive programs that address their social, emotional, and educational development.

The new campus will serve exclusively K-12 special education students, with the impetus to create an environment where students of all abilities can thrive, supported by a dedicated team of educators, specialists, and resources that are seamlessly integrated. The campus will facilitate access to personalized learning, therapy, work-based experiences, and community engagement, fostering an inclusive atmosphere where every student has the opportunity to succeed.

This project not only enhances the physical infrastructure but also opens doors to a multitude of opportunities for our students, from innovative curriculum and social-emotional support to extracurricular activities and community partnerships. These opportunities are essential for preparing students for future success in school, careers, and life beyond the classroom.

The Akron Central School District is pleased to offer this letter of support. We are confident that this project will serve as a cornerstone for equitable and high-quality education for the special needs population throughout Western New York.

Sincerel

Andrea S. Kersten Superintendent

Akron Central School District

47 Bloomingdale Avenue, Akron, NY 14001 Phone: 716-542-5010 Fax: 716-542-5018



## **Alden Central School District**

13190 Park Street Alden, New York 14004

Mr. Adam Stoltman, Superintendent astoltman@aldenschools.org (716) 937-9116 x4171 (716) 902-2034 fax www.aldenschools.org

June 17, 2025

Erie 1 BOCES 355 Harlem Road West Seneca, NY 14224

Dear Dr. Michael Capuana:

As the superintendent of Alden Central School District, I am pleased to offer this letter of support for the Erie 1 BOCES redevelopment project at 2911 Walden Avenue in Depew, New York. This project represents an incredible opportunity to significantly enhance educational services for our K-12 special education students and the populations we serve across Western New York.

The educational development aims to create a cutting-edge campus that integrates innovative educational practices and tailored services in a modern, inclusive environment for an estimated 500 students throughout Western New York. The expanded facilities, including three gymnasiums, six courtyards, and two playfields, will total approximately 219,000 square feet and provide ample space for specialized classrooms, sensory-friendly zones, therapy rooms, and multifunctional areas that support both academic and extracurricular activities. This infrastructure will enable Erie 1 BOCES to serve a larger number of students with diverse needs and offer comprehensive programs that address their social, emotional, and educational development.

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This project not only enhances the physical infrastructure but also opens doors to a multitude of opportunities for our students, from innovative curriculum and social-emotional support to extracurricular activities and community partnerships. These opportunities are essential for preparing students for future success in school, careers, and life beyond the classroom.

The Alden Central School District is pleased to offer this letter of support. We are confident that this project will serve as a cornerstone for equitable and high-quality education for the special needs population throughout Western New York.

Sincerely,

Adam Stoltman

Superintendent of Schools



## Amherst Central School District

Anthony J. Panella Superintendent

Lynn Shanahan, Ph.D.
Assistant Superintendent for
Curriculum, Instruction and Technology

Michael Belle-Isle Assistant Superintendent for Student and Staff Services

June 10, 2025

Dr. Michael Capuana 355 Harlem Road West Seneca, New York 14224

Dear Dr. Capuana,

As the superintendent of Amherst Central School District, I am pleased to offer this letter of support for the Erie 1 BOCES redevelopment project at 2911 Walden Avenue in Depew, New York. This project represents an incredible opportunity to significantly enhance educational services for our K-12 special education students and the populations we serve across Western New York.

The educational development aims to create a cutting-edge campus that integrates innovative educational practices and tailored services in a modern, inclusive environment for an estimated 500 students throughout Western New York. The expanded facilities, including three gymnasiums, six courtyards, and two playfields, will total approximately 219,000 square feet and provide ample space for specialized classrooms, sensory-friendly zones, therapy rooms, and multifunctional areas that support both academic and extracurricular activities. This infrastructure will enable Erie 1 BOCES to serve a larger number of students with diverse needs and offer comprehensive programs that address their social, emotional, and educational development.

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This project not only enhances the physical infrastructure but also opens doors to a multitude of opportunities for our students, from innovative curriculum and social-emotional support to extracurricular activities and community partnerships. These opportunities are essential for preparing students for future success in school, careers, and life beyond the classroom.

The Amherst Central School District is pleased to offer this letter of support. We are confident that this project will serve as a cornerstone for equitable and high-quality education for the special needs population throughout Western New York.

Sincerely,

Anthony J. Panella

Superintendent

Amherst Central School District



## CHEEKTOWAGA CENTRAL SCHOOL DISTRICT

...Where Character, Curriculum, and Community Connect

Office of the Superintendent: 3600 Union Rd., Cheektowaga, NY 14225 • 716-686-3600 • FAX 716-347-9822 • cheektowagak12.org

June 20, 2025

Dear Dr. Capuana,

As the superintendent of Cheektowaga Central School District, I am pleased to offer this letter of support for the Erie 1 BOCES redevelopment project at 2911 Walden Avenue in Depew, New York. This project represents an incredible opportunity to significantly enhance educational services for our K-12 special education students and the populations we serve across Western New York.

The educational development aims to create a cutting-edge campus that integrates innovative educational practices and tailored services in a modern, inclusive environment for an estimated 500 students throughout Western New York. The expanded facilities, including three gymnasiums, six courtyards, and two playfields, will total approximately 219,000 square feet and provide ample space for specialized classrooms, sensory- friendly zones, therapy rooms, and multifunctional areas that support both academic and extracurricular activities. This infrastructure will enable Erie 1 BOCES to serve a larger number of students with diverse needs and offer comprehensive programs that address their social, emotional, and educational development.

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## CHEEKTOWAGA CENTRAL SCHOOL DISTRICT

...Where Character, Curriculum, and Community Connect

Office of the Superintendent: 3600 Union Rd., Cheektowaga, NY 14225 • 716-686-3600 • FAX 716-347-9822 • cheektowagak12.org

This project not only enhances the physical infrastructure but also opens doors to a multitude of opportunities for our students, from innovative curriculum and social-emotional support to extracurricular activities and community partnerships. These opportunities are essential for preparing students for future success in school, careers, and life beyond the classroom.

The Cheektowaga Central School District is pleased to offer this letter of support. We are confident that this project will serve as a cornerstone for equitable and high-quality education for the special needs population throughout Western New York.

Sincerely,

Scott/Zipp

Superintendent of Schools

Cheektowaga Central School District

## **Cheektowaga-Sloan Union Free School District**

Mrs. Andrea L. Galenski Superintendent of Schools (716) 891-6402



**Board of Education** 

Denise McCowan - President
Zachary Smith - Vice President
Stephanie Dombrowski
Jennifer L. Kregg
Ava-Marie Shonitsky
Gary Sieczkarek
James Stachewicz

June 12, 2025

Dear Michael Capuana,

As the superintendent of Cheektowaga-Sloan Union Free School District, I am pleased to offer this letter of support for the Erie 1 BOCES redevelopment project at 2911 Walden Avenue in Depew, New York. This project represents an incredible opportunity to significantly enhance educational services for our K-12 special education students and the populations we serve across Western New York.

The educational development aims to create a cutting-edge campus that integrates innovative educational practices and tailored services in a modern, inclusive environment for an estimated 500 students throughout Western New York. The expanded facilities, including three gymnasiums, six courtyards, and two playfields, will total approximately 219,000 square feet and provide ample space for specialized classrooms, sensory-friendly zones, therapy rooms, and multifunctional areas that support both academic and extracurricular activities. This infrastructure will enable Erie 1 BOCES to serve a larger number of students with diverse needs and offer comprehensive programs that address their social, emotional, and educational development.

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This project not only enhances the physical infrastructure but also opens doors to a multitude of opportunities for our students, from innovative curriculum and social-emotional support to extracurricular activities and community partnerships. These opportunities are essential for preparing students for future success in school, careers, and life beyond the classroom.

The Cheektowaga-Sloan Union Free School District is pleased to offer this letter of support. We are confident that this project will serve as a cornerstone for equitable and high-quality education for the special needs population throughout Western New York.

Sincerely,

Andrea L. Galenski Superintendent of Schools

Cheektowaga-Sloan Union Free School District

166 Halstead Avenue · Sloan, New York 14212-2295 · www.cheektowagasloan.org

## **CLARENCE CENTRAL SCHOOL DISTRICT**

Administration
Matthew Frahm, Ed.D.
Superintendent of Schools
Patricia Grupka, Ed.D.
Assistant Superintendent for Finance & Operations
Robert Michel
Assistant Superintendent for Human Resources
Kristin Overholt, Ed.D.
Assistant Superintendent for Curriculum & Instruction
Jill Snuszka
Assistant Superintendent for Student Support Services



Board of Education
James Boglioli
President
Michael Fuchs
Vice President
Tricia Andrews
Adrienne Costello-Sulik, Ph.D.
Cindy Magera
Dennis Priore
Dawn Snyder

June 10, 2025

Dear Dr. Capuana,

As the superintendent of the Clarence Central School District, I am pleased to offer this letter of support for the Erie 1 BOCES redevelopment project at 2911 Walden Avenue in Depew, New York. This project represents an incredible opportunity to significantly enhance educational services for our K-12 special education students and the populations we serve across Western New York.

The educational development aims to create a cutting-edge campus that integrates innovative educational practices and tailored services in a modern, inclusive environment for an estimated 500 students throughout Western New York. The expanded facilities, including three gymnasiums, six courtyards, and two playfields, will total approximately 219,000 square feet and provide ample space for specialized classrooms, sensory-friendly zones, therapy rooms, and multifunctional areas that support both academic and extracurricular activities. This infrastructure will enable Erie 1 BOCES to serve a larger number of students with diverse needs and offer comprehensive programs that address their social, emotional, and educational development.

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This project not only enhances the physical infrastructure but also opens doors to a multitude of opportunities for our students, from innovative curriculum and social-emotional support to extracurricular activities and community partnerships. These opportunities are essential for preparing students for future success in school, careers, and life beyond the classroom.

The Clarence Central School District is pleased to offer this letter of support. We are confident that this project will serve as a cornerstone for equitable and high-quality education for the special needs population throughout Western New York.

Sincerely,

Matt Frahm, Ed.D.

Clarence Central School Superintendent



## CLEVELAND HILL UNION FREE SCHOOL DISTRICT

June 10, 2025

Dear Dr. Capuana,

As the superintendent of Cleveland Hill UFSD, I am pleased to offer this letter of support for the Erie 1 BOCES redevelopment project at 2911 Walden Avenue in Depew, New York. This project represents an incredible opportunity to significantly enhance educational services for our K-12 special education students and the populations we serve across Western New York.

The educational development aims to create a cutting-edge campus that integrates innovative educational practices and tailored services in a modern, inclusive environment for an estimated 500 students throughout Western New York. The expanded facilities, including three gymnasiums, six courtyards, and two playfields, will total approximately 219,000 square feet and provide ample space for specialized classrooms, sensory-friendly zones, therapy rooms, and multifunctional areas that support both academic and extracurricular activities. This infrastructure will enable Erie 1 BOCES to serve a larger number of students with diverse needs and offer comprehensive programs that address their social, emotional, and educational development.

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This project not only enhances the physical infrastructure but also opens doors to a multitude of opportunities for our students, from innovative curriculum and social-emotional support to extracurricular activities and community partnerships. These opportunities are essential for preparing students for future success in school, careers, and life beyond the classroom.

The Cleveland Hill UFSD is pleased to offer this letter of support. We are confident that this project will serve as a cornerstone for equitable and high-quality education for the special needs population throughout Western New York.

Sincerely,

Superintendent Cleveland Hill UFSD



## **DEPEW UNION FREE SCHOOL DISTRICT**

### DISTRICT OFFICES

5201 S. Transit Road Depew, New York 14043-4335 www.depewschools.org Jeffrey R. Rabey, Ph.D.
Interim Superintendent of Schools
716.686.5105
F: 716.686.5101

June 10, 2025

Mr. Michael Capuana, Ed.D. District Superintendent Erie 1 BOCES 355 Harlem Road West Seneca, NY 14224

Dear Dr. Michael Capuana,

As the interim superintendent of the Depew Union Free School District, I am pleased to offer this letter of support for the Erie 1 BOCES redevelopment project at 2911 Walden Avenue in Depew, New York. This project represents an incredible opportunity to significantly enhance educational services for our K-12 special education students and the populations we serve across Western New York.

The educational development aims to create a cutting-edge campus that integrates innovative educational practices and tailored services in a modern, inclusive environment for an estimated 500 students throughout Western New York. The expanded facilities, including three gymnasiums, six courtyards, and two playfields, will total approximately 219,000 square feet and provide ample space for specialized classrooms, sensory-friendly zones, therapy rooms, and multifunctional areas that support both academic and extracurricular activities. This infrastructure will enable Erie 1 BOCES to serve a larger number of students with diverse needs and offer comprehensive programs that address their social, emotional, and educational development.

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This project not only enhances the physical infrastructure but also opens doors to a multitude of opportunities for our students, from innovative curriculum and social-emotional support to extracurricular activities and community partnerships. These opportunities are essential for preparing students for future success in school, careers, and life beyond the classroom.

The Depew School-Community is pleased to offer this letter of support. We are confident that this project will serve as a cornerstone for equitable and high-quality education for the special needs population throughout Western New York.

Sincerely.

Jeffrey R Rabey Ph.D. Interim Superintendent Depew Union Free School

"Inspiring, Challenging, Achieving"

## FRONTIER CENTRAL SCHOOL DISTRICT





Telephone: (716) 926-1711 Fax: (716) 926-1778

Christopher J. Swiatek Superintendent of Schools

> Shannon Cross District Clerk

June 17, 2025

#### Dear Dr. Michael Capuana:

As the superintendent of the Frontier Central School District I am pleased to offer this letter of support for the Erie 1 BOCES redevelopment project at 2911 Walden Avenue in Depew, New York. This project represents an incredible opportunity to significantly enhance educational services for our K-12 special education students and the populations we serve across Western New York.

The educational development aims to create a cutting-edge campus that integrates innovative educational practices and tailored services in a modern, inclusive environment for an estimated 500 students throughout Western New York. The expanded facilities, including three gymnasiums, six courtyards, and two playfields, will total approximately 219,000 square feet and provide ample space for specialized classrooms, sensory-friendly zones, therapy rooms, and multifunctional areas that support both academic and extracurricular activities. This infrastructure will enable Erie 1 BOCES to serve a larger number of students with diverse needs and offer comprehensive programs that address their social, emotional, and educational development.

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This project not only enhances the physical infrastructure but also opens doors to a multitude of opportunities for our students, from innovative curriculum and social-emotional support to extracurricular activities and community partnerships. These opportunities are essential for preparing students for future success in school, careers, and life beyond the classroom.

The Frontier Central School District is pleased to offer this letter of support. We are confident that this project will serve as a cornerstone for equitable and high-quality education for the special needs population throughout Western New York.

Sincerely,

Christopher J. Swiatek
Superintendent of Schools
Frontier Central School District

## **Grand Island Central School District**

1100 Ransom Road • Grand Island, New York 14072 Telephone (716) 773-8800 • Fax (716) 773-6279 www.grandislandschools.org

June 10, 2025

Dear Dr. Michael Capuana,

As the superintendent of Grand Island CSD, I am pleased to offer this letter of support for the Erie 1 BOCES redevelopment project at 2911 Walden Avenue in Depew, New York. This project represents an incredible opportunity to significantly enhance educational services for our K-12 special education students and the populations we serve across Western New York.

The educational development aims to create a cutting-edge campus that integrates innovative educational practices and tailored services in a modern, inclusive environment for an estimated 500 students throughout Western New York. The expanded facilities, including three gymnasiums, six courtyards, and two playfields, will total approximately 219,000 square feet and provide ample space for specialized classrooms, sensory-friendly zones, therapy rooms, and multifunctional areas that support both academic and extracurricular activities. This infrastructure will enable Erie 1 BOCES to serve a larger number of students with diverse needs and offer comprehensive programs that address their social, emotional, and educational development.

The new campus will serve exclusively K-12 special education students, with the impetus to create an environment where students of all abilities can thrive, supported by a dedicated team of educators, specialists, and resources that are seamlessly integrated. The campus will facilitate access to personalized learning, therapy, work-based experiences, and community engagement, fostering an inclusive atmosphere where every student has the opportunity to succeed.

This project not only enhances the physical infrastructure but also opens doors to a multitude of opportunities for our students, from innovative curriculum and social-emotional support to extracurricular activities and community partnerships. These opportunities are essential for preparing students for future success in school, careers, and life beyond the classroom.

The Grand Island CSD is pleased to offer this letter of support. We are confident that this project will serve as a cornerstone for equitable and high-quality education for the special needs population throughout Western New York.

Sincerely,

Dr. Brian Graham Superintendent

Grand Island Central School District



## Office of the Superintendent of Schools

Administration Building 5305 Abbott Rd. Hamburg, NY 14075-1699

Telephone: (716) 646-3200 x 7220 FAX: (716) 646-3209

June 10, 2025

Dear Dr. Capuana,

As the superintendent of the Hamburg Central School District, I am pleased to offer this letter of support for the Erie 1 BOCES redevelopment project at 2911 Walden Avenue in Depew, New York. This project represents an incredible opportunity to significantly enhance educational services for our K-12 special education students and the populations we serve across Western New York.

The educational development aims to create a cutting-edge campus that integrates innovative educational practices and tailored services in a modern, inclusive environment for an estimated 500 students throughout Western New York. The expanded facilities, including three gymnasiums, six courtyards, and two playfields, will total approximately 219,000 square feet and provide ample space for specialized classrooms, sensory-friendly zones, therapy rooms, and multifunctional areas that support both academic and extracurricular activities. This infrastructure will enable Erie 1 BOCES to serve a larger number of students with diverse needs and offer comprehensive programs that address their social, emotional, and educational development.

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This project not only enhances the physical infrastructure but also opens doors to a multitude of opportunities for our students, from innovative curriculum and social-emotional support to extracurricular activities and community partnerships. These opportunities are essential for preparing students for future success in school, careers, and life beyond the classroom.

The Hamburg Central School District is pleased to offer this letter of support. We are confident that this project will serve as a cornerstone for equitable and high-quality education for the special needs population throughout Western New York.

Sincerely,

Thomas Adams

Superintendent of Schools

Hamburg Central School District



Sabatino Cimato Superintendent of Schools 1500 Colvin Blvd. Buffalo, New York 14223 (716) 874-8400 ext. 20342 scimato@ktufsd.org

June 10, 2025

Dr. Michael Capuana District Superintendent Erie 1 BOCES 355 Harlem Road Buffalo, New York 14224

Dear Superintendent Capuana,

As the Superintendent of the Kenmore-Town of Tonawanda Union Free School District, I am pleased to offer this letter of support for the Erie 1 BOCES Redevelopment Project at 2911 Walden Avenue in Depew, New York. This project represents an incredible opportunity to significantly enhance educational services for our K-12 special education students and the populations we serve.

This educational development project aims create cutting-edge campus that integrates innovative educational practices and tailored services in a modern, inclusive environment for an estimated 500 students throughout Western New York. The expanded facilities, including three gymnasiums, six courtyards, and two playfields, will total approximately 219,000 square feet and provide ample space for specialized classrooms, sensory-friendly zones, therapy rooms, and multifunctional areas that support both academic and extracurricular activities. This infrastructure will enable Erie 1 BOCES to serve a larger number of students with diverse needs and offer comprehensive programs that address their social, emotional, and educational development.

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This project not only enhances the physical infrastructure, but also opens doors to a multitude of opportunities for our students, from innovative curriculum and social-emotional support to extracurricular activities and community partnerships. These opportunities are essential for preparing students for future success in school, careers, and life beyond the classroom.

The Kenmore-Town of Tonawanda Union Free School District is pleased to offer this letter of support. We are confident that this project will serve as a cornerstone for equitable and high-quality education for the special needs population throughout Western New York.

Sincerely,

Sabatino Cimato

Superintendent of Schools

The Ken-Ton school community will provide our students with the supports, tools and diverse opportunities needed to meet the challenges of an ever changing world.



## **Lackawanna City School District**

Nadia A. Nashir Superintendent of Schools

McKinley School Administrative Offices 245 South Shore Boulevard Lackawanna, New York 14218 Phone: 716.821.5610 Fax: 716.821.5625

June 10, 2025

Dear BOCES Representative,

As the superintendent of Lackawanna City School District, I am pleased to offer this letter of support for the Erie 1 BOCES redevelopment project at 2911 Walden Avenue in Depew, New York. This project represents an incredible opportunity to significantly enhance educational services for our K-12 special education students and the populations we serve across Western New York.

The educational development aims to create a cutting-edge campus that integrates innovative educational practices and tailored services in a modern, inclusive environment for an estimated 500 students throughout Western New York. The expanded facilities, including three gymnasiums, six courtyards, and two playfields, will total approximately 219,000 square feet and provide ample space for specialized classrooms, sensory-friendly zones, therapy rooms, and multifunctional areas that support both academic and extracurricular activities. This infrastructure will enable Erie 1 BOCES to serve a larger number of students with diverse needs and offer comprehensive programs that address their social, emotional, and educational development.

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This project not only enhances the physical infrastructure but also opens doors to a multitude of opportunities for our students, from innovative curriculum and social-emotional support to extracurricular activities and community partnerships. These opportunities are essential for preparing students for future success in school, careers, and life beyond the classroom.

The Lackawanna City School District is pleased to offer this letter of support. We are confident that this project will serve as a cornerstone for equitable and high-quality education for the special needs population throughout Western New York.

Sincerely.

Nadia A. Nashir

Superintendent

Lackawanna City School District

## Lancaster Central School District

177 Central Avenue Lancaster, NY 14086 (716) 686-3201

Andrew P. Kufel, Ph.D Superintendent of Schools

June 17, 2025

Mr. Michael Capuana, Ed.D., District Superintendent Erie 1 BOCES 355 Harlem Road West Seneca, NY 14224

Dear Dr. Capuana,

As the superintendent of Lancaster Central School District, I am pleased to offer this letter of support for the Erie 1 BOCES redevelopment project at 2911 Walden Avenue in Depew, New York. This project represents an incredible opportunity to significantly enhance educational services for our K-12 special education students and the populations we serve across Western New York.

The educational development aims to create a cutting-edge campus that integrates innovative educational practices and tailored services in a modern, inclusive environment for an estimated 500 students throughout Western New York. The expanded facilities, including three gymnasiums, six courtyards, and two playfields, will total approximately 219,000 square feet and provide ample space for specialized classrooms, sensory-friendly zones, therapy rooms, and multifunctional areas that support both academic and extracurricular activities. This infrastructure will enable Erie 1 BOCES to serve a larger number of students with diverse needs and offer comprehensive programs that address their social, emotional, and educational development.

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Dr. Capuana – June 17, 2025 – Page 2 of 2

The Lancaster Central School District is pleased to offer this letter of support. We are confident that this project will serve as a cornerstone for equitable and high-quality education for the special needs population throughout Western New York.

Sincerely,

Andrew P. Kufel, Ph.D. Superintendent of Schools

Lancaster Central School District



## OFFICE OF THE SUPERINTENDENT

1050 Maryvale Drive • Cheektowaga, NY 14225 (716) 631-7407 • FAX (716) 635-4699

Joseph R. D'Angelo, Superintendent

June 10, 2025

Dear Dr. Capuana,

As the superintendent of the Maryvale UFSD, I am pleased to offer this letter of support for the Erie 1 BOCES redevelopment project at 2911 Walden Avenue in Depew, New York. This project represents an incredible opportunity to significantly enhance educational services for our K-12 special education students and the populations we serve across Western New York.

The educational development aims to create a cutting-edge campus that integrates innovative educational practices and tailored services in a modern, inclusive environment for an estimated 500 students throughout Western New York. The expanded facilities, including three gymnasiums, six courtyards, and two playfields, will total approximately 219,000 square feet and provide ample space for specialized classrooms, sensory-friendly zones, therapy rooms, and multifunctional areas that support both academic and extracurricular activities. This infrastructure will enable Erie 1 BOCES to serve a larger number of students with diverse needs and offer comprehensive programs that address their social, emotional, and educational development.

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This project not only enhances the physical infrastructure but also opens doors to a multitude of opportunities for our students, from innovative curriculum and social-emotional support to extracurricular activities and community partnerships. These opportunities are essential for preparing students for future success in school, careers, and life beyond the classroom.

The Maryvale UFSD is pleased to offer this letter of support. We are confident that this project will serve as a cornerstone for equitable and high-quality education for the special needs population throughout Western New York.

Sincerely,

Joseph R. D'Angelo Superintendent Maryvale UFSD



Office of the Superintendent Dr. Michael V. Ginestre Superintendent of Schools (716) 250-1402

June 10, 2025

Dear Dr. Capuana,

As the superintendent of Sweet Home Central School District, I am pleased to offer this letter of support for the Erie 1 BOCES redevelopment project at 2911 Walden Avenue in Depew, New York. This project represents an incredible opportunity to significantly enhance educational services for our K-12 special education students and the populations we serve across Western New York.

The educational development aims to create a cutting-edge campus that integrates innovative educational practices and tailored services in a modern, inclusive environment for an estimated 500 students throughout Western New York. The expanded facilities, including three gymnasiums, six courtyards, and two playfields, will total approximately 219,000 square feet and provide ample space for specialized classrooms, sensory-friendly zones, therapy rooms, and multifunctional areas that support both academic and extracurricular activities. This infrastructure will enable Erie 1 BOCES to serve a larger number of students with diverse needs and offer comprehensive programs that address their social, emotional, and educational development.

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This project not only enhances the physical infrastructure but also opens doors to a multitude of opportunities for our students, from innovative curriculum and social-emotional support to extracurricular activities and community partnerships. These opportunities are essential for preparing students for future success in school, careers, and life beyond the classroom.

The Sweet Home Central School District is pleased to offer this letter of support. We are confident that this project will serve as a cornerstone for equitable and high-quality education for the special needs population throughout Western New York.

Sincerely,

Dr. Michael Ginestre Superintendent of Schools

Sweet Home Central School District

# TONAWANDA CITY SCHOOL DISTRICT

100 HINDS STREET TONAWANDA, NEW YORK 14150 716-694-7784-Phone / 716-695-8738-Fax

# TIMOTHY A. OLDENBURG, Ed.D. SUPERINTENDENT OF SCHOOLS

June 11, 2025

Dear Dr. Michael Capuana,

As the Superintendent of Tonawanda City School District, I am pleased to offer this letter of support for the Erie 1 BOCES redevelopment project at 2911 Walden Avenue in Depew, New York. This project represents an incredible opportunity to significantly enhance educational services for our K-12 special education students and the populations we serve across Western New York.

The educational development aims to create a cutting-edge campus that integrates innovative educational practices and tailored services in a modern, inclusive environment for an estimated 500 students throughout Western New York. The expanded facilities, including three gymnasiums, six courtyards, and two playfields, will total approximately 219,000 square feet and provide ample space for specialized classrooms, sensory-friendly zones, therapy rooms, and multifunctional areas that support both academic and extracurricular activities. This infrastructure will enable Erie 1 BOCES to serve a larger number of students with diverse needs and offer comprehensive programs that address their social, emotional, and educational development.

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This project not only enhances the physical infrastructure but also opens doors to a multitude of opportunities for our students, from innovative curriculum and social-emotional support to extracurricular activities and community partnerships. These opportunities are essential for preparing students for future success in school, careers, and life beyond the classroom.

Tonawanda City Schools is pleased to offer this letter of support. We are confident that this project will serve as a cornerstone for equitable and high-quality education for the special needs of some of our most vulnerable student populations throughout Western New York.

Sincerely,

Dr. Timothy A. Oldenburg Superintendent of Schools

Tonawanda City School District



Dear Superintendent Capuana,

June 10, 2025

As the superintendent of Williamsville Central School District, I am pleased to offer this letter of support for the Erie 1 BOCES redevelopment project at 2911 Walden Avenue in Depew, New York. This project represents an incredible opportunity to significantly enhance educational services for our K-12 special education students and the populations we serve across Western New York.

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This project not only enhances the physical infrastructure but also opens doors to a multitude of opportunities for our students, from innovative curriculum and social-emotional support to extracurricular activities and community partnerships. These opportunities are essential for preparing students for future success in school, careers, and life beyond the classroom.

The Williamsville Central School District is pleased to offer this letter of support. We are confident that this project will serve as a cornerstone for equitable and high-quality education for the special needs population throughout Western New York.

Sincerely,

Dr. Darren J. Brown-Hall Superintendent of Schools









# West Seneca Central School District

Administrative Offices · 900 Mill Rd. · West Seneca, New York 14224-3082

Telephone: 716/677-3100

Lisa M. Krueger, Ed.D. Superintendent of Schools

June 12, 2025

Dear Dr. Capuana,

As the superintendent of the West Seneca Central School District, I am pleased to offer this letter of support for the Erie 1 BOCES redevelopment project at 2911 Walden Avenue in Depew, New York. This project represents an incredible opportunity to significantly enhance educational services for our K-12 special education students and the populations we serve across Western New York.

The educational development aims to create a cutting-edge campus that integrates innovative educational practices and tailored services in a modern, inclusive environment for an estimated 500 students throughout Western New York. The expanded facilities, including three gymnasiums, six courtyards, and two playfields, will total approximately 219,000 square feet and provide ample space for specialized classrooms, sensory-friendly zones, therapy rooms, and multifunctional areas that support both academic and extracurricular activities. This infrastructure will enable Erie 1 BOCES to serve a larger number of students with diverse needs and offer comprehensive programs that address their social, emotional, and educational development.

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This project not only enhances the physical infrastructure but also opens doors to a multitude of opportunities for our students, from innovative curriculum and social-emotional support to extracurricular activities and community partnerships. These opportunities are essential for preparing students for future success in school, careers, and life beyond the classroom.

The West Seneca Central School District is pleased to offer this letter of support. We are confident that this project will serve as a cornerstone for equitable and high-quality education for the special needs population throughout Western New York.

Sincerely.

Lisa M. Krueger, Ed.D.

Superintendent

West Seneca Central School District

## PUBLIC HEARING SCRIPT

93 NYRPT LLC project and/or Individual(s), Affiliate(s), Subsidiary(ies), or Entity(ies) formed or to be formed on its behalf

Public Hearing to be held on July 30, 2025 at 9:00 a.m., at the Village of Depew, Council Chambers, 85 Manitou Street, Depew, NY 14043

# **ATTENDANCE:**

Eric Racoon – Benderson Development Evan Finegan – Urban Vantage, LLC Travis Gordon – Urban Vantage, LLC Christa McHale – Erie 1 Boces Jeff Sellers – Buffalo Construction Consultants Tony Battista Benderson Development

# ■ I. WELCOME: Call to Order and Identity of Hearing Officer.

**Hearing Officer:** Welcome. This public hearing is now open; it is 9:01 a.m. My name is Grant Lesswing. I am the Director of Business Development for the Erie County Industrial Development Agency, and I have been designated by the Agency to be the hearing officer to conduct this public hearing. This public hearing is being live-streamed and made accessible on the Agency's website at ecidany.com.

# 

**Hearing Officer:** We are here to hold the public hearing on the 93 NYRPT LLC project and/or Individual(s), Affiliate(s), Subsidiary(ies), or Entity(ies) formed or to be formed on its behalf. The transcript of this hearing will be reviewed and considered by the Agency in determination of this project. Notice of this hearing appeared in <u>The Buffalo News</u> on Wednesday, July 9, 2025.

# 3. PROJECT SUMMARY: Description of Project and Contemplated Agency Benefits.

Hearing Officer: The proposed project (the "Project") consists of: (i) the acquisition by the Agency of a leasehold interest in certain property located on 2911 Walden Avenue, Village of Depew, Town of Cheektowaga, Erie County, New York and all other lands in the Village of Depew where, by license or easement or other agreement, the Company or its designees are making improvements that benefit the Project (the "Land"), (ii) the renovation of an approximately 178,144 square foot building located on the Land (the "Existing Improvements"), (iii) the construction of an approximately 39,975 square foot addition thereto consisting of 3 gymnasiums, 6 courtyards and 2 playfields to create

a state-of-the-art campus that integrates innovation educational practices with tailored services for special education students (the "Improvements"), and (iv) the acquisition by the Company in and around the Existing Improvements and the Improvements of certain items of machinery, equipment and other tangible personal property (the "Equipment"; and, together with the Land, and the Existing Improvements and the Improvements, the "Facility").

The proposed financial assistance contemplated by the Agency includes New York State and local sales and use tax exemption benefits and real property tax abatement benefits (in compliance with Agency's uniform tax exemption policy).

# 4. FORMAT OF HEARING: Review the rules and manner in which the hearing will proceed.

**Hearing Officer:** All those in attendance are required to register by signing the signin sheet at the front of the room; you will not be permitted to speak unless you have registered. Everyone who has registered will be given an opportunity to make statements and/or comments on the Project.

If you have a written statement or comment to submit for the record, you may leave it at this public hearing, submit it on the Agency's website or deliver it to the Agency at 95 Perry Street, Suite 403, Buffalo, New York 14203. The comment period closes at 4:00 p.m. on August 26, 2025. There are no limitations on written statements or comments.

# 5. PUBLIC COMMENT: Hearing Officer gives the Public an opportunity to speak.

**Hearing Officer:** If anyone is interested in making a statement or comment, please raise your hand, state your name and address; if you are representing a company, please identify the company. I request that speakers keep statements and/or comments to 5 minutes, and if possible, 3 minutes.

Eric Raccoon - Vice President of Development and leasing for Benderson Development. Here today to talk about the project contemplated at 2911 Walden Avenue. That's the southeast corner of Walden and Dick in Depew. The applicant is 93 NYRPT, LLC. That is a Benderson affiliate, and we will be undertaking an adaptive reuse of the former HSBC Mortgage Center site. The site is a roughly 13-acre site which is today housing a vacant 179,000 square foot building. The project contemplates transforming that into a roughly 219,000 square foot campus for Erie 1 BOCES. Erie 1 BOCES is dedicated to serving K through 12 special ed students and the facility will actually service 19 school districts throughout Western New York. With me here today, I have Christa McHale Director of Educational Partnerships and services from Erie 1 BOCE, who I'll turn it over to in a moment to speak more in greater detail about Erie 1BOCES. The project itself is contemplated to cost roughly \$77M, which will see an end result of a state-of-the-art facility for BOCES and its constituency on a long-term lease. We are actually here today seeking sales tax and real estate PILOT benefits only. We are not pursuing mortgage tax benefits. The entire project is to be privately funded by Benderson and one thing that is important to note is that all benefits received if granted by the ECIDA will result in pass-through savings for BOCES. With that, I think I'll turn it over to Christa McHale.

Christa McHale - Director of Educational Partnerships and Workforce Development for Erie 1 BOCES. BOCES stands for the Board of Cooperative Educational Services and we exist for the purposes of serving our 19 component districts in Western New York. This building has come to this point because for years, educators and administrators across our 19 component districts have faced a growing challenge and that is the need for more space and resources to serve students requiring out of district specialized education services. According to the New York State Department of Education the rate of students classified with special needs has grown by 14% in the last 10 years. Additionally, we have faced the challenge that several of our districts that we are currently leasing space from have need to reclaim that property that Erie 1 BOCES is currently renting from and what we know as a BOCES and as a service provider is that traditional school settings often lack the specialized design infrastructure and resources necessary to serve students with diverse needs. So with that Erie 1 BOCES partnered with Buffalo Construction Consultants in February, 2024 to put out a request for proposals and find a space that was most suitable for our 19 component districts and the families that we serve and after a host of focus groups we have narrowed that property down to 2911 Walden Avenue in Depew and with our longstanding partners of Benderson Development, we feel confident that the property is going to meet the needs of our students and families and the community at large. When the construction is completed at the 219,000 square foot campus, we're going to serve 500 students. We will have about 300 staff members on site. We will have all kinds of partnerships for our students. We will have opportunities for career and technical education and just a very unique and I would say one of its kind facility that is going to be designed intentionally to serve the students that our districts are sending to us.

# **△** 6. ADJOURNMENT:

As there are no further statements and/or comments, I will close the public hearing at 9:09 a.m.

# SIGN IN SHEET PUBLIC HEARING

July 30, 2025, at 9:00 a.m. at the Village of Depew, Depew Municipal Building, 85 Manitou Street, Depew, NY 14043 regarding:

# 93 NYRPT LLC project and/or Individual(s), Affiliate(s), Subsidiary(ies), or Entity(ies) formed or to be formed on its behalf

Project Location:

2911 Walden Avenue, Depew, New York 14043

Name	Company and/or Address	X box to speak/
Evan Finegan	Urban Vantage, LLC 1786 Main Street, Suite C4 Buffalo, New York 14214	
Travis Gordon	Urban Vantage, LLC 1786 Main Street, Suite C4 Buffalo, New York 14214	
Eric Racoon	Benderson Development 570 Delaware Avenue Buffalo, New York 14202	X
Christa McHale	Erie 1 BOCES 355 Harlem Rd West Seneca, New York 14224	X
Jeff Sellers	Buffalo Construction Consultants 496 Kennedy Rd Cheektowaga, New York 14227	
Tony Battista	Benderson Development 570 Delaware Avenue Buffalo, New York 14202	



## **Benderson - Erie 1 BOCES**

Instructions and Insurance Requirements Document

# **Section I: Applicant Background Information**

Please answer all questions. Use "None" or "Not Applicable" where necessary. Information in this application may be subject to public review under New York State Law.

# Applicant Information-Company Receiving Benefit

Benderson Development- Erie 1 BOCES **Project Name** 

Benderson is conducting a \$77,000,000 development which will have a long term lease with **Project Summary** 

Erie 1 BOCES. The tenant will provide special education services to children and young adults k-

12th grade.

93 NYRPT LLC **Applicant Name** 

**570 DELAWARE AVENUE Applicant Address** 

None **Applicant Address 2** Buffalo **Applicant City** New York **Applicant State** 14202

**Applicant Zip** (586) 907-6554

Fax

**Phone** 

E-mail evan@urbanvantage.com

https://www.e1b.org/en/index.aspx Website

**NAICS Code** 236220

# **Business Organization**

## **Type of Business**

Limited Liability Company

#### Year Established

2014

# State

New York

#### Indicate if your business is 51% or more (Check all boxes that apply)

[No] Minority Owned [No] Woman Owned

## Indicate Minority and/or Woman Owned Business Certification if applicable (Check all boxes that apply)

[No] NYS Certified

[No] Erie Country Certified

# **Individual Completing Application**

Name

Evan Finegan

Title

Director of Real Estate

Development

**Address** 

1786 Main Street Suite C4

Address 2

City

Buffalo

State

New York

Zip

14208

**Phone** 

(586) 907-6554

Fax

E-Mail

evan@urbanvantage.com

# Company Contact- Authorized Signer for Applicant

Contact is same as

No

individual completing

application

Name

Stephen Scalione

Title

Operations Executive Director-Finance

**Address** 

7978 Cooper Creek Boulevard

Address 2

City

University Park

State

Florida

Zip

34201

Phone

(941) 359-8303

Fax

E-Mail

SCS@benderson.com

# **Company Counsel**

Name of

John Kicinski

**Attorney** 

Firm Name

Benderson- In House Counsel

**Address** 

570 Delaware Avenue

Address 2

City

Buffalo

State Zip New York 14202

Phone

(716) 878-9400

Fax

(716) 886-2269

E-Mail

JohnKicinski@benderson.com

# Benefits Requested (select all that apply)

**Exemption from Sales Tax** 

Yes

**Exemption from Mortgage Tax** 

No

**Exemption from Real Property Tax** 

Vec

Tax Exempt Financing\*

No

## Applicant Business Description

Describe in detail company background, history, products and customers. Description is critical in determining eligibility. Also list all stockholders, members, or partners with % ownership greater than 20%.

BOCES is the sole tenant of the project being developed by the applicant, Benderson Development Company, LLC. Benderson is a commercial real estate developer with over 60 years of experience. A portion of Applicant's portfolio consists of office, retail, warehouse, residential and hospitality holdings. Applicant has a proven track record of developing successful projects and currently operates in 40 states throughout the Country. Benderson will be constructing and financing \$65m of the total \$77m budget. BOCES, the tenant has the responsibly to fund the additional \$12m for for FF&E. Any tax incentives, grants, or tax credits received by the applicant Benderson in will be transferred into a reduced lease rate for BOCES, the tenant, which will allow BOCES to increase the capacity of special education students served, increases, staffing, and a reduced cost per student for the municipality's that send the students due to the school districts not have the infrastructure to serve these populations. School districts and taxpayers statewide depend on Board of Cooperative Educational Services (BOCES) to meet their educational and financial goals. The local municipality's are reclaiming the current BOCES locations where they are providing services. Benderson has entered into a long term lease agreement for BOCES to utilize the space at 2911 Walden Ave. There are 19 school districts that are components of Erie 1 BOCES. Those districts are able to enroll in a variety of instructional and non-instructional services offered by Erie1 BOCES. For more than 60 years, Erie 1 BOCES has been helping area school districts further contain costs by assisting them with district office functions such as cooperative purchasing, health insurance benefits, policy development and technology services. In addition to offering a wide range of career programs for adults, Erie 1 BOCES' four stateof-the-art career and technical centers also offer more than 25 programs to high school students. School districts also partner with Erie 1 BOCES to provide alternative and special education programs. As a liaison office for New York State's Department of Education, educators often visit Erie 1 BOCES' campuses for training on technology integration, curriculum, New York State standards and reporting. Erie 1 BOCES is home to one of the state's 12 Regional Information Centers. The Western New York Regional Information Center (WNYRIC) serves more than 100 districts in five BOCES regions: Erie 1, Erie 2-Chautauqua-Cattaraugus, Cattaraugus- Allegany, Orleans/Niagara and Greater Southern Tier BOCES. Erie 1 BOCES is a 501c3.

Estimated % of sales within Erie County	80 %
Estimated $\%$ of sales outside Erie County but within New York State	15 %
Estimated % of sales outside New York State but within the U.S.	5 %
Estimated % of sales outside the U.S.	0 %

(\*Percentage to equal 100%)

For your operations, company and proposed project what percentage of your total annual supplies, raw materials and vendor services are purchased from firms in Erie County?

80

#### Describe vendors within Erie County for major purchases

For operations, Erie 1 BOCES anticipates to order the majority of materials and supplies from Erie County. For any repairs and maintenance for the building, the landlord and applicant Benderson anticipates to hire contractors that mirror the percentages hired during construction equating to 80%.

<sup>\* (</sup>typically for not-for-profits & small qualified manufacturers)

# Section II: Eligibility Questionnaire - Project Description & Details

# **Project Location**

# **Address of Proposed Project Facility**

2911 Walden Avenue, Depew, NY 14043

#### Town/City/Village of Project Site

Village of Depew

#### **School District of Project Site**

Cheektowaga

## **Current Address (if different)**

650 Harlem Road West Seneca, NY 14224, 333 Dexter Terrace Tonawanda, NY 14150, 1635 East Delavan Avenue Cheektowaga, NY 14215

# Current Town/City/Village of Project Site (if different)

West Seneca, Tonawanda, Cheektowaga

#### SBL Number(s) for proposed Project

103.14-4-1

# What are the current real estate taxes on the proposed Project Site

\$128,282.51

# If amount of current taxes is not available, provide assessed value for each.

Land

\$ 12,150,000

Building(s)

\$ 12,150,000

If available include a copy of current tax receipt.

# Are Real Property Taxes current at project location?

Yes

#### If no please explain

# Does the Applicant or any related entity currently hold fee title or have an option/contract to purchase the Project site?

Yes

# If No, indicate name of present owner of the Project Site

# Does Applicant or related entity have an option/contract to purchase the Project site?

Νo

# Describe the present use of the proposed Project site (vacant land, existing building, etc.)

The property at 2911 Walden Ave in Depew was previously a HSBC call center and bank. The building has been vacant since March 2023.

Provide narrative and purpose of the proposed project (new build, renovations) square footage of existing and new construction contemplated and/or equipment purchases. Identify specific uses occurring within the project. Describe any and all tenants and any/all end users: (This information is critical in determining project eligibility)

<sup>\*</sup>The ECIDA has an unpaid tax policy and you will be required to certify all taxes and PILOTS are current.

The Erie 1 BOCES project involves a comprehensive renovation of the existing building located at 2911 Walden Avenue in Depew dedicated to serving K-12 special education students. The transformation aims to enhance the educational environment and optimize resources to better support students with diverse needs. The project's primary purpose is to create a state-of-the-art campus that integrates innovative educational practices with tailored services for special education students. This initiative will modernize and expand the current infrastructure to provide a holistic and inclusive learning environment. The project encompasses both a thorough renovation of the existing structure and new construction of three gymnasiums, 6 courtyards, and 2 playfields, resulting in a combined total square footage of approximately 219,000 square feet. This expansion allows BOCES to accommodate more students and provide specialized spaces designed to foster educational, social, and emotional development. Specific uses within the project include specialized classrooms for work-based learning, sensory-friendly zones, therapy rooms, and multifunctional spaces for both academic and extracurricular activities. These areas are designed to address the unique needs of our students, ensuring they receive comprehensive support. The campus will exclusively serve K-12 special education students, with the sole commercial tenant being Erie 1 BOCES. The focus is entirely on creating an environment where these students can thrive, supported by a dedicated team of educators and specialists. By centralizing services and resources, the campus aims to provide seamless access to education, therapy, and support services, making it a cornerstone of our commitment to fostering inclusive and high-quality education for all students.

#### Municipality or Municipalities of current operations

Cheektowaga, West Seneca, and Tonawanda

Will the Proposed Project be located within a Municipality identified above?

No

Will the completion of the Project result in the removal of an industrial or manufacturing plant of the project occupant from one area of the state to another area of the state OR in the abandonment of one or more plants or facilities of the project occupant located within the state?

Yes

If the Proposed Project is located in a different Municipality within New York State than that Municipality in which current operations are being undertaken, is it expected that any of the facilities in any other Municipality will be closed or be subject to reduced activity?

Yes

(If yes, you will need to complete the Intermunicipal Move Determination section of this application)

Is the project reasonably necessary to prevent the project occupant from moving out of New York State?

No

If yes, please explain and identify out-of-state locations investigated, type of assistance offered and provide supporting documentation

Have you contacted or been contacted by other Local, State and/or Federal Economic Development Agencies?

Yes

#### If yes, please indicate the Agency and nature of inquiry below

Erie 1 BOCES has had preliminary conversations with Empire State Development. The project is looking to fill the FF&E gap of \$12,000,000 for a fully completed capital stack. Erie 1 BOCES has not been awarded any local, State, or Federal incentives.

If the Project could be undertaken without Financial Assistance provided by the Agency, then provide a statement in the space provided below indicating why the Project should be undertaken by the Agency:

In the event the project is unable to secure incentives equating to \$12,000,000, the project as stated in this application will be reduced in scope. The cost per student to the municipalities will increase and the amount of special education services for FF&E will be diminished. In the event BOCES and Benderson receives an ECIDA PILOT and tax exemption, the saving will be transferred to BOCES lease rate which will result in BOCES being able to expand programing. Expanded programing will result in a greater number of populations served which will benefit not only the school districts by allowing more students to attend BOCES but also allow BOCES to hire more employees. To note, the employment numbers utilized throughout this document reflect a conservative estimate and do not additional capacity in students and employees in the event BOCES received the ECIDA sale tax exemption and PILOT. Please find enclosed within this application the lease agreement between BOCES and Benderson which has language pertaining the the reduction in rent with any subsidies as well as the construction.

Describe the reasons why the Agency's financial assistance is necessary, and the effect the Project will have on the Applicant's business or operations. Focus on competitiveness issues, project shortfalls, etc... Your eligibility determination will be based in part on your answer (attach additional pages if necessary)

The Agency's financial assistance is crucial for the successful implementation of this project, as it addresses several key competitiveness and operational challenges. Erie 1 BOCES is committed to enhancing educational services for special education students, but without financial support, the project may face significant shortfalls that impact its execution and outcomes. Currently, BOCES has a \$12 million dollar gap for FF&E. Currently, there are limitations in our existing facilities that hinder our ability to provide the most effective and inclusive educational environment. Three facilities that BOCES is currently leasing throughout various school districts are reclaiming their building at the end of the lease resulting in BOCES to building their own school. Financial assistance will help bridge these gaps, enabling us to upgrade our infrastructure and expand our capabilities to meet the growing demand for specialized education services. The assistance will allow us to incorporate cutting-edge technology and thoughtfully designed spaces that cater to the diverse needs of our students, positioning Erie 1 BOCES as a leader in special education. Importantly, any incentives received by Benderson Development, our development partner, will be directly transferred to the Erie 1 BOCES lease rate. This transfer will result in a net benefit to municipalities, as the cost per student will be reduced, easing the financial burden on local communities. By lowering operational costs, financial assistance ultimately enhances Erie 1 BOCES's competitiveness, allowing us to allocate more resources towards academic programs, student support services, and staff development. This strategic investment ensures that we can continue to offer exceptional educational opportunities to students across Western New York, fostering long-term benefits for the entire community.

# Please confirm by checking the box, below, if there is likelihood that the Project would not be undertaken but for the Financial Assistance provided by the Agency

Yes

#### If the Applicant is unable to obtain Financial Assistance for the Project, what will be the impact on the Applicant and Erie County?

If the applicant is unable to obtain financial assistance, ERIE 1 BOCES will be unable to provide the entire scope of services. Any financial assistance that is received to Benderson, the developer, will be passed through as a reduction in the modified gross lease reduction the per student cost that is passed through to the school districts allowing the school districts to be able to allocate more special needs students to attend BOCES. Without the ECIDA exemption, the schools districts will be hindered by the quantity of students that will be able to be accepted at BOCES due to funding capacity.

#### Will project include leasing any equipment?

No

If yes, please describe equipment and lease terms.

#### Site Characteristics

#### Is your project located near public transportation?

Yes

# If yes describe if site is accessible by either metro or bus line (provide route number for bus lines)

2911 Walden Ave has a bus stop directly next to the former HSBC campus where the project is located. Bus route #46 Lancaster. Stop ID 55602

# Has your local municipality and/or its planning board made a determination regarding the State Environmental Quality Review (SEQR) for your project?

Yes

If YES indicate in the box below the date the SEQR determination was made. Also, please provide us with a copy of the approval resolution and the related Environmental Assessment Form (EAF) if applicable.

If NO indicate in the box below the date you anticipate receiving a SEQR determination for your project. Also, please insure that the ECIDA has been listed as an "involved agency" on the related EAF submitted to the appropriate municipality and/or planning department.

June 9, 2025

#### Will the Project meet zoning/land use requirements at the proposed location?

Ye

#### Describe the present zoning/land use

In May of 2025, the Depew Village Board approved the site plan. The current zoning is C2-shopping center. The project does not require rezone- it is a permitted use

# Describe required zoning/land use, if different

N/a

If a change in zoning/land use is required, please provide details/status of any request for change of zoning/land use requirements

N/a

Is the proposed Project located on a site where the known or potential presence of contaminants is complicating the development/use of the property?

No

If yes, please explain

Has a Phase I Environmental Assessment been prepared, or will one be prepared with respect to the proposed Project Site?

No

If yes, please provide a copy.

Have any other studies, or assessments been undertaken with respect to the proposed Project Site that indicate the known or suspected presence of contamination that would complicate the site's development?

No

If yes, please provide copies of the study.

If you are purchasing new machinery and equipment, does it provide demonstrable energy efficiency benefits?

Yes

## If yes, describe the efficiencies achieved

All HVAC equipment will purchased as new and will meet the energy efficiency requirements of both Erie 1 BOCES and NY State Education. All HVAC equipment will be monitored and regulated through a state-of-the-art Building Management System that provides 24/7 access and alerts of the equipment. Also, the building design will include energy efficient LED lighting throughout as well as a central gas fired hot water system for maximum efficiency and performance.

You may also attach additional information about the machinery and equipment at the end of the application.

# Does or will the company or project occupant perform research and development activities on new products/services at the project location?

No

If yes, include percentage of operating expenses attributed to R&D activities and provide details.

# Will onsite child daycare facilities be available on the project site?

No

If yes, please describe.

No Renewable Energy

## <u>Select Project Type for all end users at project site (you may check more than one)</u>

For purposes of the following, the term "retail sales" means (i) sales by a registered vendor under Article 28 of the Tax Law of the State of New York (the "Tax Law") primarily engaged in the retail sale of tangible personal property (as defined in Section 1101(b)(4)(i) of the Tax Law), or (ii) sales of a service to customers who personally visit the Project.

Will customers personally visit the Project site for either of the following economic activities? If yes with respect to either economic activity indicated below, you will need to complete the Retail section of this application.

Retail Sales No Services Yes

Please check any and all end uses as identified below.

No Acquisition of Existing Facility	No Assisted Living	No Back Office
No Civic Facility (not for profit)	No Commercial	No Equipment Purchase
No Facility for the Aging	No Industrial	No Life Care Facility (CCRC)
No Market Rate Housing	No Mixed Use	No Multi-Tenant
No Retail	No Senior Housing	No Manufacturing

School

Yes Other

# For proposed facility please include the square footage for each of the uses outlined below

If applicant is paying for FFE for tenants, include in cost breakdown.

		Cost	% of Total Cost
Manufacturing/Processing	square feet	\$ 0	0%
Warehouse	square feet	\$ 0	0%
Research & Development	square feet	\$ 0	0%
Commercial	219,239 square feet	\$ 64,863,067	85%
Retail	square feet	\$ 0	0%
Office	square feet	\$ 0	0%
Specify Other	219,239 square feet	\$ 11,850,000	15%

If you are undertaking new construction or renovations, are you seeking LEED certification from the US Green Building Council?

No

< BLANK >

If you answered yes to question above, what level of LEED certification do you anticipate receiving? (Check applicable box)

Silver

Provide estimate of additional construction cost as a result of

LEED certification you are seeking

Will project result in significant utility infrastructure cost or uses Yes

What is the estimated project timetable (provide dates)

Start date: acquisition of equipment or construction of facilities

7/1/2025

End date: Estimated completion date of project

3/1/2027

Project occupancy: estimated starting date of occupancy

3/1/2027

## Capital Project Plan / Budget

# Estimated costs in connection with Project

1.) Land and/or Building Acquisition

\$ 0 219,239 square feet 13 acres

2.) New Building Construction

\$ 0 Square feet

3.) New Building addition(s)

\$ 6,000,000 39,975 square feet

4.) Reconstruction/Renovation

\$ 54,000,000 179,144 square feet

5.) Manufacturing Equipment

\$0

#### 6.) Infrastructure Work

\$ 2,500,000

7.) Non-Manufacturing Equipment: (furniture, fixtures, etc.)

\$ 10,000,000

8.) Soft Costs: (Legal, architect, engineering, etc.)

\$3,000,000

9.) Other Cost

\$0 -

**Explain Other** 

Costs

**Total Cost** 

\$ 75,500,000

# Construction Cost Breakdown:

**Total Cost of Construction** 

\$ 62,500,000 (sum of 2, 3, 4 and 6 in Project Information, above)

Cost of materials

\$ 45,000,000

% sourced in Erie County

75%

#### Sales and Use Tax:

Gross amount of costs for goods and services that are subject to State and local sales and use tax- said amount to benefit from the \$ 50,000,000

Agency's sales and use tax exemption benefit Estimated State and local Sales and Use Tax Benefit (product of

\$4,375,000

stimated State and local Sales and Use Tax Benefit (product of 8.75% multiplied by the figure, above):

\*\* Note that the estimate provided above will be provided to the New York State Department of Taxation and Finance. The Applicant acknowledges that the transaction documents may include a covenant by the Applicant to undertake the total amount of investment as proposed within this Application, and that the estimate, above, represents the maximum amount of sales and use tax benefit that the Agency may authorize with respect to this Application. The Agency may utilize the estimate, above, as well as the proposed total Project Costs as contained within this Application, to determine the Financial Assistance that will be offered.

Project refinancing estimated amount, if applicable (for

refinancing of existing debt only)

Have any of the above costs been paid or incurred as of the date No

of this Application?

If Yes, describe particulars:

## Sources of Funds for Project Costs:

Equity (excluding equity that is attributed to grants/tax credits): \$ 65,000,000

Bank Financing: \$0

Tax Exempt Bond Issuance (if applicable): \$ 0

Taxable Bond Issuance (if applicable): \$0

Public Sources (Include sum total of all state and federal grants \$ 0

and tax credits):

Identify each state and federal grant/credit: (ie Historic Tax

Credit, New Market Tax Credit, Brownfield, Cleanup Program, ESD, other public sources)

Total Sources of Funds for Project Costs:

\$65,000,000

Have you secured financing for the project?

No

None

#### Mortgage Recording Tax Exemption Benefit:

Amount of mortgage, if any that would be subject to mortgage recording tax:

Mortgage Amount (include sum total of construction/permanent/bridge financing).

Lender Name, if Known

Estimated Mortgage Recording Tax Exemption Benefit (product of mortgage amount as indicated above multiplied by 3/4 of 1%):

\$0

# Real Property Tax Benefit:

Identify and describe if the Project will utilize a real property tax exemption benefit other than the Agency's PILOT benefit (485-a, 485-b, other): The project anticipates to utilize the ECIDA PILOT.

IDA PILOT Benefit: Agency staff will indicate the estimated amount of PILOT Benefit based on estimated Project Costs as contained herein and anticipated tax rates and assessed valuation, including the annual PILOT Benefit abatement amount for each year of the PILOT benefit and the sum total of PILOT Benefit abatement amount for the term of the PILOT as depicted in the PILOT worksheet in the additional document

Percentage of Project Costs financed from Public Sector sources: Agency staff will calculate the percentage of Project Costs financed from Public Sector sources based upon the Sources of Funds for Project Costs as depicted above. The percentage of Project Costs financed from public sector sources will be depicted in the PILOT worksheet in the additional document section.

#### Is project necessary to expand project employment?

Yes

# Is project necessary to retain existing employment?

#### Will project include leasing any equipment?

If yes, please describe equipment and lease terms.

## Employment Plan (Specific to the proposed project location)

The Labor Market Area consists of the following six counties: Erie, Niagara, Chautauqua, Cattaraugus, Wyoming and Genessee.

By statute, Agency staff must project the number of FTE jobs that would be retained and created if the request for Financial Assistance is granted. Agency staff will project such jobs over the TWO Year time period following Project completion. Agency staff converts PT jobs into FTE jobs by dividing the number of PT jobs by two (2).

	Current # of jobs at proposed project location or to be relocated at project location	If financial assistance is granted – project the number of FT and PT jobs to be retained	If financial assistance is granted – project the number of FT and PT jobs to be created upon 24 months (2 years) after Project completion	residents of the Labor Market Area in which the project is located that will fill the FT and PT jobs to be created upon 24 months (2 years) after project completion **
Full time	280	280	81	361
Part time	0	0	0	0
Total	280	280	81	

# Salary and Fringe Benefits for Jobs to be Retained and Created

Job Categories	# of <u>Full Time</u>	Average	Average Fringe	# of <u>Part Time</u>	Average	Average Fringe
	Employees retained	Salary for	Benefits for	Employees retained	Salary for	Benefits for
	- •	•		. ,		

	and created	Full Time	Full Time	and created	Part Time	Part Time
Management	8	\$ 94,425	\$ 28,769	0	\$ 0	\$0
Professional	328	\$ 52,453	\$ 28,769	0	\$0	\$0
Administrative	7	\$ 39,521	\$ 28,769	0	\$ 0	\$0
Production	0	\$0	\$0	0	\$0	\$0
Independent Contractor	3	\$ 63,000	\$ 28,769	0	\$0	\$0
Other	15	\$ 34,647	\$ 28,769	0	\$ 0	\$0
Total	361			0		

<sup>\*\*</sup> Note that the Agency may utilize the foregoing employment projections, among other items, to determine the financial assistance that will be offered by the Agency to the Applicant. The Applicant acknowledges that the transaction documents may include a covenant by the Applicant to retain the number of jobs and create the number of jobs with respect to the Project as set forth in this Application.

# Employment at other locations in Erie County: (provide address and number of employees at each location):

Address	450 Harlem Rd West Seneca, 14224	333 Dexter Term, Tonawanda 14150	1635 E. Delavan Ave, Cheektowaga, 14215
Full time	111	107	62
Part time	0	0	0
Total	111	107	О

# Payroll Information

**Annual Payroll at Proposed Project Site upon completion** 

14,832,114

Estimated average annual salary of jobs to be retained (Full Time)

45,396

Estimated average annual salary of jobs to be retained (Part Time)

0

Estimated average annual salary of jobs to be created (Full Time)

40,700

Estimated average annual salary of jobs to be created (Part Time)

0

Estimated salary range of jobs to be created

From (Full Time) 26,375 To (Full Time) 86,916 From (Part Time) 0 To (Part Time) 0

Yes By checking this box, I certify that the above information concerning the current number of jobs at the proposed project location or to be relocated to the proposed project location is true and correct.

# Section III: Environmental Questionnaire

INSTRUCTIONS: Please complete the following questionnaire as completely as possible. If you need additional space to fully answer any question, please attach additional page(s).

#### General Background Information

#### **Address of Premises**

2911 Walden Ave, Depew, New York 14043

#### Name and Address of Owner of Premises

93 NYRPT, LLC 570 DELAWARE AVENUE, BUFFALO, NY, 14202

#### Describe the general features of the Premises (include terrain, location of wetlands, coastlines, rivers, streams, lakes, etc.)

The premises at 2911 Walden Ave is a 12.68 acre site containing no wetlands, flood plains, or other critical environmental assets. The existing 219,000 square foot building is surrounded by 1,094 surface parking spaces surrounds the building with limited landscaping on site.

Describe the Premises (including the age and date of construction of any improvements) and each of the operations or processes carried out on or intended to be carried on at the Premises

The building was built in 1957 as a Twin Fair Department store and converted to be HSBC Bank branch in 1999. The building was utilized as a HSBC Bank Branch and office until the 2020's. The building and site will be converted into a special education school featuring therapeutic landscaping and outdoor spaces, an indoor "town square" featuring learning labs and unique practical hands-on learning opportunities that will result in better independent living and improved learning outcomes.

#### Describe all known former uses of the Premises

The site was previously a HSBC call center and bank dating back to 1999. The original use of the property was a Twin Fair department store.

Does any person, firm or corporation other than the owner occupy the Premises or any part of it?

No

If yes, please identify them and describe their use of the property

Have there been any spills, releases or unpermitted discharges of petroleum, hazardous substances, chemicals or hazardous wastes at or near the Premises?

No

If yes, describe and attach any incident reports and the results of any investigations

Has the Premises or any part of it ever been the subject of any enforcement action by any federal, state or local government entity, or does the preparer of this questionnaire have knowledge of: a) any current federal, state or local enforcement actions; b) any areas of non-compliance with any federal, state or local laws, ordinances, rules or regulations associated with operations over the past 12 months?

No

If yes, please state the results of the enforcement action (consent order, penalties, no action, etc.) and describe the circumstances

Has there been any filing of a notice of citizen suit, or a civil complaint or other administrative or criminal procedure involving the Premises?

No

If yes, describe in full detail

#### Solid And Hazardous Wastes And Hazardous Substances

Does any activity conducted or contemplated to be conducted at the premises generate, treat or dispose of any petroleum, petroleum-related products, solid and hazardous wastes or hazardous substances?

No

If yes, provide the Premises' applicable EPA (or State) identification number

Have any federal, state or local permits been issued to the Premises for the use, generation and/or storage of solid and hazardous wastes?

No

If yes, please provide copies of the permits.

Identify the transporter of any hazardous and/or solid wastes to or from the Premises

N/a

Identify the solid and hazardous waste disposal or treatment facilities which have received wastes from the Premises for the past two (2) years

N/a

Does or is it contemplated that there will occur at the Premises any accumulation or storage of any hazardous wastes on-site for disposal for longer than 90 days?

No

If yes, please identify the substance, the quantity and describe how it is stored

#### Discharge Into Waterbodies

Briefly describe any current or contemplated industrial process discharges (including the approximate volume, source, type and number of discharge points). Please provide copies of all permits for such discharges

There are no existing or planned industrial uses on site.

Identify all sources of discharges of water, including discharges of waste water, process water, contact or noncontact cooling water, and stormwater. Attach all permits relating to the same. Also identify any septic tanks on site

Waste water and storm water will be directed into existing stormwater and sanitary sewer infrastructure.

Is any waste discharged into or near surface water or groundwaters?

No

If yes, please describe in detail the discharge including not only the receiving water's classification, but a description of the type and quantity of the waste

#### Air Pollution

Are there or is it contemplated that there will be any air emission sources that emit contaminants from the Premises?

No

If yes, describe each such source, including whether it is a stationary combustion installation, process source, exhaust or ventilation system, incinerator or other source

Are any of the air emission sources permitted?

No

If yes, attach a copy of each permit.

# Storage Tanks

List and describe all above and under ground storage tanks at the Premises used to store petroleum or gasoline products, or other chemicals or wastes, including the contents and capacity of each tank. Please also provide copies of any registrations/permits for the tanks

N/a

Have there been any leaks, spills, releases or other discharges (including loss of inventory) associated with any of these tanks?

No

If yes, please provide all details regarding the event, including the response taken, all analytical results or reports developed through investigation (whether internal or external), and the agencies which were involved

# Polychlorinated Biphenyls ("PCB" or "PCBs") And Asbestos

Provide any records in your possession or known to you to exist concerning any on-site PCBs or PCB equipment, whether used or stored, and whether produced as a byproduct of the manufacturing process or otherwise.

Have there been any PCB spills, discharges or other accidents at the Premises?

No

If yes, relate all the circumstances

Do the Premises have any asbestos containing materials?

Yes

If yes, please identify the materials

Yes, outside of the Premises in the roof flashing of small section of build-up roofing system- to be abated during renovations

# Section IV: Facility Type - Single or Multi Tenant

# Is this a Single Use Facility or a Multi-Tenant Facility?

Multi-Tenant Facility

# Multi-Tenant Facility (to be filled out by developer)

# Please explain what market conditions support the construction of this multi-tenant facility

Erie 1 BOCES will be servicing the special needs populations of 19 school districts in Erie County. BOCES has three existing leases that the school districts are reclaiming their property causing BOCES to construct their own facility with a long term lease executed.

## Have any tenant leases been entered into for this project?

Yes

If yes, please list below and provide square footage (and percent of total square footage) to be leased to tenant and NAICS Code for tenant and nature of business

**Tenant Name** 

Current Address (city, state, # of sq ft and % of total to be zip) occupied at new projet site

SIC or NAICS-also briefly describe type of business, products services, % of sales in Erie Co.

<sup>\*</sup>fill out table for each tenant and known future tenants

# Section V: Tenant Information

# PART 1 TO BE COMPLETED BY LESSEE (DEVELOPER)

Tenant Name ERIE 1 BOCES

## **Property Address:**

355 Harlem Road

#### City/Town/Village

West Seneca

The following information is an outline relative to the potential client and their proposed contract to sublease space in the above reference facility

# Amount of space to be leased (square feet)

219,239

## What percentage of the building does this represent?

100

#### Are terms of lease:

**GROSS** 

# If GROSS lease, please explain how Agency benefits are passed to the tenant

Any financial benefit received at the landlord entity will be passed through in a reduction in lease rate to the tenant, Erie 1 BOCES.

# **Estimated date of occupancy**

3/1/2027

# PART 2 TO BE COMPLETED BY PROPOSED TENANT

#### **Company Name:**

Erie 1 BOCES

# **Local Contact Person:**

Christa McHale

Title:

Director, Educational Partnerships and Workforce Development

#### **Current Address:**

355 Harlem Road, West Seneca, NY 14224

Phone:

(716) 821-7384

Fax:

E-Mail:

cmchale@e1b.org

Website:

www.e1b.org

# **Company President/General Manager:**

Michael Capuana

Number of employees moving to new project location:

Full-Time:

358

Part-Time:

0

Total:

358

# Please describe briefly the nature of the business in which the proposed tenant is/will be engaged. This should include NAICS Code; type of business and products or services; percent of total sales in Erie County and the United States:

School districts and taxpayers statewide depend on Board of Cooperative Educational Services (BOCES) to meet their educational and financial goals. Erie 1 BOCES has the NAICS code of 236220 and services only Erie County School Districts. There are 19 school districts that are components of Erie 1 BOCES. Those districts are able to enroll in a variety of instructional and non-instructional services offered by Erie1 BOCES. For more than 60 years, Erie 1 BOCES has been helping area school districts further contain costs by assisting them with district office functions such as cooperative purchasing, health insurance benefits, policy development and technology services. In addition to offering a wide range of career programs for adults, Erie 1 BOCES' four state-of-the-art career and technical centers also offer more than 25 programs to high school students. School districts also partner with Erie 1 BOCES to provide alternative and special education programs. As a liaison office for New York State's Department of Education, educators often visit Erie 1 BOCES' campuses for training on technology integration, curriculum, New York State standards and reporting. Erie 1 BOCES is home to one of the state's 12 Regional Information Centers. The Western New York Regional Information Center (WNYRIC) serves more than 100 districts in five BOCES regions: Erie 1, Erie 2-Chautauqua-Cattaraugus, Cattaraugus- Allegany, Orleans/Niagara and Greater Southern Tier BOCES.

Attach additional information as necessary.

History of Company (i.e. start-up, recent acquisition, publicly traded)

Please list the square footage which the proposed tenant will lease at the Project location 219.239

Please list the square footage which the proposed tenant leases at its present location(s)

#### Describe the economic reason for either the increase or decrease in leased space.

The 19 school districts that Erie 1 BOCES has had an increase in need for a special needs facility. Each school district lacks the amenities' and staff to accommodate the populations that Erie 1 BOCES serves.

Will the project result in a relocation and/or abandonment of other tenant/user(s) facilities in Erie County, or New York State?
Yes

#### If owned, what will happen to the existing facility once vacated?

The three existing schools that will no longer be leased to Erie 1 BOCES are owned by the school districts and will be reclaimed. Erie 1 BOCES does not own the three locations that are being closed.

#### If leased, when does lease expire?

4/30/2027

Are any of the proposed tenant's current operations located in facilities which have received an Industrial Development Agency benefit?

If yes, please provide details as to location, and amount of leased space, how long leased? N/a

# Section VI: Retail Determination

To ensure compliance with Section 862 of the New York General Municipal Law, the Agency requires additional information if the proposed Project is one where customers personally visit the Project site to undertake either a retail sale transaction or to purchase services.

Please answer the following:

Will any portion of the project (including that portion of the costs to be financed from equity or other sources) consist of facilities or property that are or will be primarily used in making sales of goods or services to customers who personally visit the project site?

No

If yes, complete the Retail Questionnaire Supplement below. If no, proceed to the next section.

# Section VII: Adaptive Reuse Projects

Adaptive Reuse is the process of adapting old structures or sites for new purposes.

Are you applying for tax incentives under the Adaptive Reuse Program?

Yes

What is the age of the structure (in years)? 68

Has the structure been vacant or underutilized for a minimum of 3 years? (Underutilized is defined as a minimum of 50% of the rentable square footage of the structure being utilized for a use for which the structure was not designed or intended)

No

If vacant, number of years vacant.

2

If underutilized, number of years underutilized.

2

Describe the use of the building during the time it has been underutilized:

The building located at 2911 Walden Ave has been vacant since HSBC closed the branch in March of 2023.

Is the structure currently generating insignificant income? (Insignificant income is defined as income that is 50% or less than the market rate income average for that property class)

No

If yes, please provide dollar amount of income being generated, if any

If apartments are planned in the facility, please indicate the following:

	Number of Units	Sq. Ft. Range Low to High	Rent Range Low to High
1 Bedroom		-	\$-\$
2 Bedroom		•	\$-\$
3 Bedroom		-	\$-\$
Other		-	\$-\$

Does the site have historical significance?

No

If yes, please indicate historical designation

Are you applying for either State/Federal Historical Tax Credit Programs?

No

If yes, provide estimated value of tax credits

Briefly summarize the financial obstacles to development that this project faces without ECIDA or other public assistance. Please provide the ECIDA with documentation to support the financial obstacles to development (you will be asked to provide cash flow projections documenting costs, expenses and revenues with and without IDA and other tax credits included indicating below average return on investment rates compared to regional industry averages)

Benderson, the landlord will finance \$65,000,000 of the \$77,000,000 budget. The \$12,000,000 in tenant buildout out cost will need to be separately raised by ERIE 1 BOCES. Any sale tax, PILOTS, or additional incentives received by Benderson will be transferred to the tenant buildout allowance or reduce the lease rate

Briefly summarize the demonstrated support that you intend to receive from local government entities. Please provide ECIDA with documentation of this support in the form of signed letters from these entities

The project has not received any financial support from local municipalities, NYS, or the federal government.

# Indicate other factors that you would like the Agency to consider such as: structure or site presents significant public safety hazard and or environmental remediation costs, structure presents significant costs associated with building code compliance

The redevelopment of 2911 Walden Ave, a site previously utilized as an HSBC Bank Branch and constructed as a call center, will undergo a comprehensive gut rehabilitation. This project aims to transform the existing space into a state-of-the-art educational facility tailored for special needs students, while also accommodating over 350 staff members with the possibility of future expansion contingent on subsidies received such as the ECIDA sale tax exemption and pilot. The architectural floor plans attached to this application provide detailed insights into the programming and intended uses throughout the development, showcasing the thoughtful integration of educational and administrative spaces designed to support an inclusive learning environment. One notable environmental concern is the presence of asbestos-containing material in the roof flashing; however, this will be meticulously abated following all necessary safety and regulatory protocols during construction. The project reflects a commitment to creating a safe, accessible, and supportive facility for students and staff alike.

#### Indicate census tract of project location

36,029,009,800

#### Indicate how project will eliminate slum and blight

The existing structure has been unoccupied since HSBC closed operations at this branch. The building has been vacant since March 2023.

#### If project will be constructed to LEED standards indicate renewable resources utilized

In 2015, the project was renovated to achieve LEED Silver certification, reflecting a strong commitment to environmental sustainability and energy efficiency. As we embark on the renovation efforts for BOCES, we continue to prioritize these values by ensuring that the redevelopment complies with SEB building regulations and meets high efficiency standards. This focus on sustainability will not only enhance the building's performance but also create a healthier environment for students and staff. By integrating cutting-edge green building practices and technologies, the project aims to reduce environmental impact while supporting Erie 1 BOCES's mission to provide a forward-thinking, resource-efficient educational facility. For more information about the building's existing LEED Silver certification, please see the information at the following link: https://www.usgbc.org/projects/hsbc-depew?view=overview

# **Section VIII: Inter-Municipal Move Determination**

The Agency is required by state law to make a determination that, if completion of a Project benefiting from Agency Financial Assistance results in the removal of an industrial or manufacturing plant of the project occupant from one area of the state to another area of the

state or in the abandonment of one or more plants or facilities of the project occupant located within the state, Agency financial Assistance is required to prevent the project occupant from relocating out of the state, or is reasonably necessary to preserve the project occupant's competitive position in its respective industry.
Current Address
650 Harlem Road
City/Town

State

New York

West Seneca

Zip Code

14150

Will the project result in the removal of an industrial or manufacturing plant of the Project occupant from one area of the state to another area of the state?

No

Will the project result in the abandonment of one or more plants or facilities of the Project occupant located within the state?

No

If Yes to either question, explain how, notwithstanding the aforementioned closing or activity reduction, the Agency's Financial Assistance is required to prevent the Project from relocating out of the State, or is reasonably necessary to preserve the Project occupant's competitive position in its respective industry:

N/a

Does this project involve relocation or consolidation of a project occupant from another municipality?

Within New York State Yes Within Erie County Yes

# If Yes to either question, please, explain

Multiple school will no longer allow BOCES to extend their leases at their current location. BOCES will remain in Erie County at a centralized location.

Will the project result in a relocation of an existing business operation from the City of Buffalo?

If yes, please explain the factors which require the project occupant to relocate out of the City of Buffalo (For example, present site is not large enough, or owner will not renew leases etc.)

What are some of the key requirements the project occupant is looking for in a new site? (For example, minimum sq. ft., 12 foot ceilings, truck loading docs etc.)

2911 Walden Ave, is centrally located to the 19 school districts that Erie 1 BOCES conducts services for. The parcel is large enough to accommodate the anticipated 500 students and over 350 employees which will allow BOCES to expand existing operations all one location.

If the project occupant is currently located in Erie County and will be moving to a different municipality within Erie County, has the project occupant attempted to find a suitable location within the municipality in which it is currently located?

Yes

What factors have lead the project occupant to consider remaining or locating in Erie County?

The current facilities to which BOCES is operating are being recaptured by the school districts resulting in BOCES needing to source an alternative commercial space to conduct operations.

If the current facility is to be abandoned, what is going to happen to the current facility that project occupant is located in?

The current schools where BOCES are leases will be recaptured by the school districts at the end of the leased term.

Please provide a list of properties considered, and the reason they were not adequate. (Some examples include: site not large enough, layout was not appropriate, did not have adequate utility service, etc.) Please include full address for locations.

4411- 4433 Genesee Street, Cheektowaga, NY: Property was very disjointed, bussing loop was not big enough. 205 Park Club Lane, Amherst, NY: Concern about traffic on Park Club Lane to Main Street in Williamsville. Property was presented as a tear down / new build and was less financially viable. 300 Crosspoint Parkway, Amherst, NY: Ciminelli pulled back bid on this property. 4285-4313 Genesee Street, Cheektowaga, NY: Property did not look fit for a school. Surrounded by hotels, not a lot of green space for kids. Genesee St traffic was a safety concern. 2360 Wherle Drive, Amherst, NY: To expensive, not feasible. 115, 125 & 165 Lawrence Bell Drive, Amherst, NY: Property included 3 separate buildings. Seemed very disjointed. Building seemed not well maintained. Presentation from architects and Uniland failed to demonstrate a cohesive, well thought out school.

# Section IX: Senior Housing

IDA tax incentives may be granted to projects under the Agency's Senior Citizen Rental Housing policy when the project consists of a multifamily housing structure where at least 90% of the units are (or are intended to be) rented to and occupied by a person who is 60 years of age or older.

Are you applying for tax incentives under the Senior Rental Housing policy?

No

# Section X: Tax Exempt Bonds

In order to receive the benefits of a tax-exempt interest rate bond, private borrowers and their projects must be eligible under one of the federally recognized private active bond categories (Fed Internal Rev Code IRC sections 142-144, and 1394).

Are you applying for tax exempt bonds / refinancing of bonds related to a residential rental facility project?

No

# 1016 East Delavan, LLC \$ 34,135,084

# PRIVATE INVESTMENT INDUCEMENT RESOLUTION

#### ELIGIBILITY

• NAICS Section - 236220

# COMPANY INCENTIVES

- Approx \$ 5,116,715 in real property tax savings.
- Up to \$1,263,247 in sales tax savings
- 3/4 of 1% of the final mortgage amount up to \$ 216,750

## **JOBS & ANNUAL PAYROLL**

- Annual Payroll: \$ 2,393,000
- Current Jobs: 16 FT, 35 PT
- Avg salary/yr. retained jobs
   FT = \$59,600, PT = \$30,000
- Projected new jobs:15 PT
- Est. salary/yr. of PT jobs created: \$ 30,000
- Total jobs after project completion: 16 FT, 50 PT
- Construction Jobs: 144

# PROJECTED COMMUNITY BENEFITS\*

- Term: 10-year PILOT
- NET Community Benefits: \$64,988,467
- Spillover Jobs: 143
- Total Payroll: \$60,017,247

# INCENTIVE COST / COMMUNITY BENEFIT RATIO (discounted at 2%)\*

Incentives: \$6,103,986

Community Benefit: \$60,403,027

Cost: Benefit Ratio
• 1:10

Project Title: BPS Commissary Kitchen (2025)

Project Address 1016-1044 East Delavan Ave, Buffalo, NY 14215

(Buffalo Central School District)

# **Agency Request**

A property tax, sales tax and mortgage recording tax abatement in connection with the construction of a nearly 61,000 sq ft light industrial building that will serve as the new commissary kitchen for the Buffalo Public Schools.

	Current
Land / Building Acquisition	\$ 1,110,000
New Building Construction	\$ 26,249,298
Non- Manufacturing Equipment	\$ -
Soft Costs/Other	\$ 6,775,786
Total Project Cost	\$34,135,084
85%	\$29,014,821

# **Company Description**

1016 East Delavan, LLC was created for the purpose of providing a new commissary kitchen for Buffalo Public Schools and is an arm of McGuire Development Company. McGuire Development Company was founded in 1960 and has a diverse portfolio and proven track record of producing high quality development projects for municipalities. Recent projects include the redevelopment of 75 West Huron into the Buffalo School of Culinary Arts and Hospitality Management.

# **Project Description**

The project consists of the construction of a 61,000 sq ft single story commissary kitchen for the sole use of the Buffalo Public Schools (BPS) to prepare and distribute school meals to all schools in the district. The existing facility could not meet the needs of the new programming requirements of the student meal plan created by the BPS. As part of this initiative the facility will cook onsite, using locally grown products, creating fresh and high-quality meal options for students. The new building will include office space for administration and a test kitchen that will serve as a conference room / community space available for local community meetings & training for food service employees. The BPS needed a facility that can function at a higher level -promoting healthier meals for students and promoting a safe environment for its staff. The facility will distribute over 27,000 meals per day during the school year and 10,000 meals during the school's summer program.

<sup>\*</sup> Cost Benefit Analysis Tool powered by MRB Group

# **Economic Impact: Inform Analytics Cost-Benefit Analysis**

The Eric County Industrial Development Agency uses the Cost Benefit Analysis Tool powered by MRB Group to assess the economic impact of a project applying for incentives. A Cost-Benefit Analysis is required by Section 859-a (5)(b) of General Municipal Law. For the complete Cost Benefit Analysis – please see the attached MRB Cost Benefit Calculator.

# **Cost:** *Incentives*

	Tax Exemption	Amount
	Property	\$5,116,715
COSTS	Sales	\$1,263,247
8	Mortgage Recording	\$ 216,750
	Total	\$6,596,712
	Discounted at 2%	\$6,103,986

# Benefit: Projected Community Benefit\*

	Region	Recipient	Revenue Type	\$ Amount **
	Erie	Individuals	Payroll Construction	\$20,257,166
	County		Payroll Permanent	\$39,760,081
δ		Public	Property Taxes	\$ 1,279,180
ᇤ	1		Sales Taxes	\$ 498,894
BENEFIT			Other Muni Revenue (NFTA)	\$ 72,250
	New York	Public	Income Taxes	\$ 2,700,776
	State		Sales Taxes	\$ 420,121
			Total Benefits to EC + NYS***	\$64,988,467
			Discounted at 2%	\$60,403,027

<sup>\*</sup> Cost Benefit Analysis Tool powered by MRB Group \*\*includes direct & indirect \$ over project period \*\*\* may not sum to total due to rounding

Discounted Cost \$6,103,986 Discounted Benefit \$60,403,027

Ratio 1:10

Conclusion: The Cost Benefit for this project is: 10:1. For every \$1 in costs (incentives), this project provides \$10 in benefits (payroll & tax revenue). Note: For Erie County, every \$1 in costs (incentives) provides \$11 in benefits to the community.

#### **New Tax Revenue Estimated**

PILOT Type	Current Yearly Taxes	Estimated New Assessed Value	Additional County Revenue over abatement period	Additional City Revenue Over abatement period	New Yearly Taxes Upon Expiration of Abatement Period
10 Year Standard PILOT	\$ 3,491	\$24,131,000	\$ 269,020 \$ 270,488* \$ 539,508	\$ 1,010,159 \$ 1,015,672* \$2,025,831	4 6 4 9 4 9 4
10 Year EIP PILOT (Tier 2): has a 12 yr benefit period			318,183	1,194,765	\$ 643,080

<sup>\*</sup>added 2 years at full property taxes – for comparison purposes

# **Draft Recapture Material Terms**

Condition	Term	Recapture Provision
Total Investment	At project completion	Investment amount equal to or greater than 85% of project amount.  Total project amount = \$34,135,084  85% = \$29,014,821
Employment	Coincides with 10-year PILOT	Maintain Base = 16 FT, 35 PT (33 FTE) Create 85% of Projected Projected = 15 PT 85% = 12 PT (6 FTE) Recapture Employment = 39 FTE
Local Labor	Construction period	Adherence to policy including quarterly reporting
Pay Equity	Coincides with 10-year PILOT	Adherence to Policy
Unpaid Tax	Coincides with 10-year PILOT	Adherence to Policy
Recapture Period	Coincides with 10-year PILOT	Recapture of Property tax, Mortgage recording tax, state and local sales taxes

Recapture applies to:

State and Local Sales Taxes Real Property Tax Mortgage Recording Tax

# Recapture

Pursuant to New York State General Municipal Law, the agency shall modify, recover, recapture or terminate any financial assistance taken by the company that is in violation of the GML.

At completion of the project company must certify i) total investment amount is equal to or greater than 85% of the anticipated project amount; ii) company has maintained 16 FT, 35 PT jobs and created 12 PT jobs (85% of projected), iii) confirm adherence to local labor policy during construction and iv) its adherence to unpaid tax/pay equity policies for recapture term.

# **Project ECIDA History**

- 8/4/25: Public hearing held.
- 8/27/25: Inducement Resolution presented to Board of Directors adopting a Negative Declaration in accordance with SEQRA
- 8/27/25: Lease/Leaseback Inducement Resolution presented to the Board of Directors
- 3/27/24: Inducement Resolution presented to Board of Directors adopting a Negative Declaration in accordance with SEQRA. Amended Lease/Leaseback Inducement Resolution presented to the Board of Directors (Pending)
- 7/26/23: Inducement Resolution presented to Board of Directors adopting a Negative Declaration in accordance with SEQRA. Lease/Leaseback Inducement Resolution presented to the Board of Directors (Inactive)

# EVALUATIVE CRITERIA BACK OFFICE/DATA/CALL CENTERS 1016 East Delavan McGuire BPS Commissary Kitchen

Evaluative Criteria	Notes
Wage Rate (above median wage for area)	Average wage for FT = \$59,600. Average wage for PT = \$30,000
Regional Wealth Creation (% sales/customers outside area)	81% of sales are within Erie County.
In Region Purchases (% of overall purchases)	100% of total supplies, raw materials and vendor services will be purchased from firms in Erie County.
Supports Local Business or Cluster	N/A
Retention/Flight Risk	N/A
LEED/Renewable Resources	N/A
DEI Questionnaire	See attached.  MBE / WBE construction goals at 25% and 10% respectively.
Workforce Access – Proximity to Public Transportation	Site is located on the NFTA 26 Delavan bus line. Approx 50% of employees of this project rely on public transportation.
Onsite child daycare facilities on the project site	No onsite day care.

DATE OF INDUCEMENT: 8/27/2025

# PILOT Worksheet: Estimate of Real Property Tax Abatement Benefits\*\*\* and Percentage of Project Costs financed from Public Sector sources

\*\* The PILOT Worksheet will be: (i) completed by IDA Staff based upon information contained within the Application, and (ii) provided to the Applicant for ultimate inclusion as part of this completed Application.

PILOT Estimate Table Worksheet-1016 East Delevan LLC (Buffalo Commissary Kitchen)

Dollar Value of New Construction and Renovation Costs	Estimated New Assessed Value of Property Subject to IDA*	County Tax Rate/1000	City / School Tax Rate /1000
\$26,249,298	\$24,000,000	5.604583	21.044972

<sup>\*</sup>Apply equalization rate to value

PILOT	%	County	City	Total	Full Tax	Net Exemption
Year	Payment	PILOT	PILOT	PILOT	Payment w/o	1
		Amount	Amount		PILOT	
1	0.05	\$7,460	\$28,011	\$35,471	\$643,080	\$607,610
2	0.1	\$14,185	\$53,265	\$67,450	\$643,080	\$575,630
3	0.15	\$20,911	\$78,519	\$99,429	\$643,080	\$543,651
4	0.15	\$20,911	\$78,519	\$99,429	\$643,080	\$543,651
5	0.2	\$27,636	\$103,773	\$131,409	\$643,080	\$511,671
6	0.2	\$27,636	\$103,773	\$131,409	\$643,080	\$511,671
7	0.25	\$34,362	\$129,027	\$163,388	\$643,080	\$479,692
8	0.25	\$34,362	\$129,027	\$163,388	\$643,080	\$479,692
9	0.3	\$41,087	\$154,281	\$195,368	\$643,080	\$447,713
10	0.35	\$47,813	\$179,535	\$227,347	\$643,080	\$415,733
TOTAL		\$276,362	\$1,037,728	\$1,314,090	\$6,430,804	\$5,116,715

<sup>\*\*\*</sup> Estimates provided are based on current property tax rates and assessment value (current as of date of application submission) and have been calculated by IDA staff

### Percentage of Project Costs financed from Public Sector Table Worksheet:

Total Project Cost	Estimated Value of PILOT	Estimated Value of Sales Tax Incentive	Estimated Value of Mortgage Tax Incentive	Total of Other Public Incentives (Tax Credits, Grants, ESD Incentives, etc.)
\$34,135,084	\$5,116,715	\$1,263,247	\$ 216,750	0

Note: special district taxes are not subject to PILOT abatement

Calculate % = Est. PILOT + Est. Sales Tax+ Est. Mortgage Tax+ Other)/Total Project Costs: 19 %

\*\* The PILOT Worksheet will be: (i) completed by IDA Staff based upon information contained within the Application, and (ii) provided to the Applicant for ultimate inclusion as part of this completed Application.

### PILOT Estimate Table Worksheet-1016 East Delevan LLC (BFLO Commissary Kitchen) EIP Tier 2

Dollar Value of New Construction and Renovation Costs	Estimated New Assessed Value of Property Subject to IDA*	County Tax Rate/1000	City / School Tax Rate /1000
\$26,249,298	\$24,000,000	5.604583	21.044972

<sup>\*</sup>Apply equalization rate to value

PILOT	%	County	Town PILOT	Total	Full Tax	Net Exemption
Year	Payment	PILOT	Amount	PILOT	Payment w/o	-
		Amount			PILOT	
1	0.05	\$7,460	\$28,011	\$35,471	\$643,080	\$607,610
2	0.05	\$7,460	\$28,011	\$35,471	\$643,080	\$607,610
3	0.1	\$14,185	\$53,265	\$67,450	\$643,080	\$575,630
4	0.1	\$14,185	\$53,265	\$67,450	\$643,080	\$575,630
5	0.15	\$20,911	\$78,519	\$99,429	\$643,080	\$543,651
6	0.15	\$20,911	\$78,519	\$99,429	\$643,080	\$543,651
7	0.2	\$27,636	\$103,773	\$131,409	\$643,080	\$511,671
8	0.2	\$27,636	\$103,773	\$131,409	\$643,080	\$511,671
9	0.25	\$34,362	\$129,027	\$163,388	\$643,080	\$479,692
10	0.25	\$34,362	\$129,027	\$163,388	\$643,080	\$479,692
11	0.3	\$41,087	\$154,281	\$195,368	\$643,080	\$447,713
12	0.5	\$67,989	\$255,297	\$323,286	\$643,080	\$319,795
TOTAL		\$318,183	\$1,194,765	\$1,512,949	\$7,716,965	\$6,204,016

\*\*\* Estimates provided are based on current property tax rates and assessment value (current as of date of application submission) and have been calculated by IDA staff

### Percentage of Project Costs financed from Public Sector Table Worksheet:

Total Project	Estimated	Estimated	Estimated Value of	Total of Other Public
Cost	Value of	Value of Sales	Mortgage Tax	Incentives: Tax Credits,
	PILOT	Tax Incentive	Incentive	Grants, ESD Incentives, etc
\$34,135,084	\$6,204,016	\$1,263,247	\$ 216,750	0

Note: special district taxes are not subject to PILOT abatement

Calculate% = Est. PILOT + Est. Sales Tax+ Est. Mortgage Tax+ Other)/Total Project Costs: 22.5%

## Erie County Industrial Development Agency MRB Cost Benefit Calculator

**■** MRB Group

Cost-Benefit Analysis Tool powered by MRB Group

Date July 22, 2025

Project Title 1016/BPS Commissary Kitchen

Project Location 1016-1044 East Delavan Avenue, Buffalo, NY 14215

## **Economic Impacts**

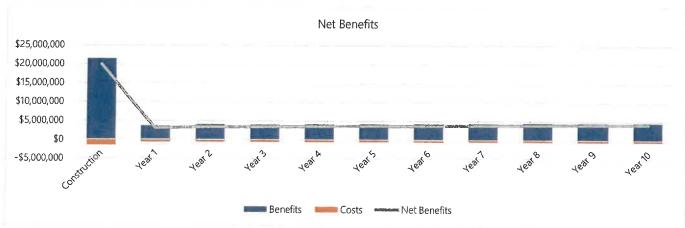
Summary of Economic Impacts over the Life of the PILOT

Construction Project Costs \$34,135,084

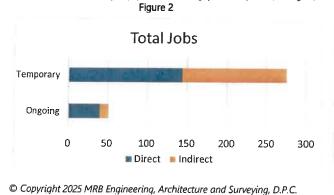
Ongoing (Operations)
Aggregate over life of the PILOT

	.3.3					
	Direct	Indirect	Total			
Jobs	40	11	51			
Earnings	\$22,827,007	\$16,933,074	\$39,760,081			

Figure 1



Net Benefits chart will always display construction through year 10, irrespective of the length of the PILOT.





## **Fiscal Impacts**



Estimated Costs of Exemptions		
	Nominal Value	Discounted Value*
Property Tax Exemption	\$5,116,715	\$4,623,989
Sales Tax Exemption Local Sales Tax Exemption State Sales Tax Exemption	\$1,263,247 <i>\$685,763</i> <i>\$577,484</i>	\$1,263,247 <i>\$685,763</i> <i>\$577,484</i>
Mortgage Recording Tax Exemption Local Mortgage Recording Tax Exemption State Mortgage Recording Tax Exemption	\$216,750 <i>\$72,250</i> <i>\$144,500</i>	\$216,750 <i>\$72,250</i> <i>\$144,500</i>
Total Costs	\$6,596,712	\$6,103,986

### State and Local Benefits

	Nominal Value	Discounted Value*
Local Benefits	\$61,867,570	\$57,499,192
To Private Individuals	\$60,017,247	\$55,842,986
Temporary Payroll	\$20,257,166	\$20,257,166
Ongoing Payroll	\$39,760,081	\$35,585,820
Other Payments to Private Individuals	\$0	\$0
To the Public	<b>\$1,850,323</b>	\$1,656,206
Increase in Property Tax Revenue	\$1,279,180	\$1,121,177
Temporary Jobs - Sales Tax Revenue	<i>\$168,388</i>	\$168,388
Ongoing Jobs - Sales Tax Revenue	\$330,506	\$295, <b>807</b>
Other Local Municipal Revenue	\$72,250	\$70,833
State Benefits	\$3,120,897	\$2,903,835
To the Public	<u>\$3,120,897</u>	\$2,903,835
Temporary Income Tax Revenue	\$911,572	\$911,572
Ongoing Income Tax Revenue	<i>\$1,789,204</i>	\$1,601,362
Temporary Jobs - Sales Tax Revenue	\$141,800	\$141,800
Ongoing Jobs - Sales Tax Revenue	<i>\$278,321</i>	\$249,101
Total Benefits to State & Region	\$64,988,467	\$60,403,027

### Benefit to Cost Ratio

	B	Benefit*	Cost*	Ratio
	Local	\$57,499,192	\$5,382,002	11:1
	State	\$2,903,835	\$721,984	4:1
Grand Total	VALUE OF STREET	\$60,403,027	\$6,103,986	10:1

<sup>\*</sup>Discounted at the public sector discount rate of: 2%

Additional Comments from IDA

Does the IDA believe that the project can be accomplished in a timely fashion? Yes

Does this project provide onsite childcare facilities? No

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## Diversity, Equity and Inclusion Questionnaire

## 1. MWBE Contractors - Construction

The ECIDA encourages applicants to utilize MWBE contractors and suppliers for their projects and when feasible, to set a goal for MWBE participation during the construction period of the project. Below are links to the NYS and Erie County certified MWBE lists, including contractors, that can assist you with your utilization goals:

- New York State MWBE Certified List: <a href="https://ny.newnycontracts.com/">https://ny.newnycontracts.com/</a>
- Erie County MWBE Certified List: <a href="https://www3.erie.gov/eeo/mbe-wbe-resource-list">https://www3.erie.gov/eeo/mbe-wbe-resource-list</a>

By checking this box, I agree to utilize the above listings of certified MWBE contractors 1) as part of the outreach efforts to identify and invite MWBE contractors to participate in the bidding process and 2) to assist in meeting the MWBE utilization goals set by my organization for the project being considered for ECIDA tax incentives.

Please provide additional information regarding your history of setting / meeting MWBE goals on past projects or other relevant information you would like to share - below.

With consideration to the neighborhood and community for which this new project will be constructed, we fully support and strive to create healthy community involvement in all aspects of development and construction of this new commissary building. We are committed to successfully implementing a plan to ensure that certified minority and women-owned businesses (MWBEs) are encouraged to participate in this exciting project, in which we target 25% MBE and 10% WBE involvement in the construction procurement and labor processes. Our team is committed to bringing in project members who engage in comprehensive monitoring and training and active community outreach to encourage MWBE involvement. This includes Project construction manager Buffalo Construction Consultants, who follow the above practices and have consistently worked to meet or exceeded MWBE requirements for their projects across Western New York.

# 2. <u>Minority & Women Employment - Current Workforce & Hiring</u> Practices

The ECIDA encourages the hiring of a diverse workforce, especially for jobs created and retained as part of an ECIDA induced project. Below are some links to sites and organizations that will be helpful in achieving a diverse workforce:

- Northland Workforce Training Center: <a href="https://northlandwtc.org/employers/">https://northlandwtc.org/employers/</a>
- Workforce Buffalo: <a href="https://www.workforcebuffalo.org/business-services">https://www.workforcebuffalo.org/business-services</a>
- New York State Job Bank: https://myjobsny.usnlx.com/

## Diversity, Equity and Inclusion Questionnaire

Local Minority Newspapers: <a href="https://www3.erie.gov/eeo/minority-newspaper">https://www3.erie.gov/eeo/minority-newspaper</a>

Please provide detailed information regarding your company's current workforce and hiring practices as it relates to minority and women employees, including, if applicable, the company's Diversity, Equity and Inclusion plan and goals, any strategic partnerships the company has with educational and/or workforce development entities, and company strategies regarding outreach to minorities and women with the dissemination of job openings to the public:

Through competitive bidding, as well as direct outreach using state-provided databases, our project team strives to meet the target utilization goals and provide opportunity for MWBE involvement in projects. Construction of the new central commissary will be the third project between Buffalo Public Schools and McGuire Development, and our company is proud to have a strong working relationship with the district, as we all work together to bring the best opportunities to students in the City of Buffalo. McGuire, Buffalo Construction Consultants and Kideney Architects were also hired as the project team by Endeavor Health Services to construct a new headquarters and treatment facility on Broadway, which will allow Endeavor to grow its services across the East Side of Buffalo.

### 3. Economic Inclusion Program

The ECIDA's Economic Inclusion Program (EIP) is a voluntary "opt in" program providing an enhanced real property tax abatement to applicants who commit to implementing and meeting MWBE utilization and minority and women employment goals. The mission of the EIP is to enhance the beneficial public impact of projects receiving ECIDA assistance and to further the ECIDA's goal of advancing opportunities for MWBE businesses and minorities and women, in general, in the Erie County workforce. Please note, for a company to be considered an MWBE under the EIP it must be certified as an MWBE by New York State or Erie County.

Under the EIP, the standard ECIDA PILOT Agreement real property tax abatement schedules are enhanced by extending both the term and abatement percentages of the PILOT Agreement.

Please note the EIP is a *voluntary opt-in program* providing enhanced incentives in exchange for meeting MWBE utilization and minority and women employment goals. The applicant shall not engage in any unlawful discrimination against any employee or applicant by reason of race, creed, religion, color, age, disability, national origin, sex, gender, or any other characteristic protected by law, including, but not limited to, Title VII of the Civil Rights Act, the Americans with Disabilities Act, the Age Discrimination in

## Diversity, Equity and Inclusion Questionnaire

Employment Act, the Genetic Information Nondiscrimination Act, the New York State Human Rights Law, and any other similar laws, rules, or regulations. Applicants may bypass the EIP while still pursuing the ECIDA's standard PILOT Agreement.

Please note the EIP is a *voluntary opt-in program* providing enhanced incentives in exchange for meeting MWBE utilization and minority and women employment goals. Applicants may bypass the EIP while still pursuing the ECIDA's standard PILOT Agreement.

☑Please check the box indicating that you have read the attached Economic Inclusion Program summary and FAQ document that can be found at the end of the questionnaire.

☑ Please check the box if you are interested in tentatively opting into the Economic Inclusion Program (nonbinding) and would like further, detailed information on the program and process from your ECIDA business development officer.

Date: July 11, 2025
Company: 1016 East Delavan, LLC
Name (printed): G. David Von Derau, Jr.
Signature: Authorized Signatory

### PUBLIC HEARING SCRIPT

1016 East Delavan, LLC and/or Individual(s) or Affiliate(s), Subsidiary(ies), or Entity(ies) formed or to be formed on its behalf Project

Public Hearing to be held on August 4, 2025 at 9:00 a.m. at the Erie County Industrial Development Agency's offices located at 95 Perry Street, Suite 403, Buffalo, NY 14203

### ATTENDANCE:

Beth O'Keefe – ECIDA Brian Krygier – ECIDA John Cappellino – ECIDA Enrico D'Abate – McGuire Development

### 1. WELCOME: Call to Order and Identity of Hearing Officer.

<u>Hearing Officer:</u> Welcome. This public hearing is now open; it is 9:03 a.m. My name is Grant Lesswing. I am the Director of Business Development for the Erie County Industrial Development Agency, and I have been designated by the Agency to be the hearing officer to conduct this public hearing. This public hearing is being live-streamed and made accessible on the Agency's website at <u>ecidany.com</u>.

### 2. PURPOSE: Purpose of the Hearing.

Hearing Officer: We are here to hold the public hearing on the 1016 East Delavan, LLC project and/or Individual(s), Affiliate(s), Subsidiary(ies), or Entity(ies) formed or to be formed on its behalf. The transcript of this hearing will be reviewed and considered by the Agency in determination of this project. Notice of this hearing appeared in The Buffalo News on Thursday, July 17, 2025.

## 3. PROJECT SUMMARY: Description of Project and Contemplated Agency Benefits.

Hearing Officer: The proposed project (the "Project") consists of: (i) the acquisition by the Agency of a leasehold interest in certain property located on 1016-1044 East Delavan Avenue, City of Buffalo, Erie County, New York, and all other lands in the City of Buffalo where, by license or easement or other agreement, the Company or its designees are making improvements that benefit the Project (the "Land"); (ii) the construction of an approximately 61,000+/- square-foot light industrial single-story building to serve as the new commissary kitchen for the sole use of the Buffalo Public Schools to prepare and distribute school meals to all schools in the district (the

"Improvements"); and (iii) the acquisition by the Company in and around the Improvements of certain items of machinery, equipment and other tangible personal property (the "Equipment"; and, together with the Land and the Improvements, the "Facility").

The proposed financial assistance contemplated by the Agency includes New York State and local sales and use tax exemption benefits, mortgage recording tax exemption benefits, and real property tax abatement benefits (in compliance with Agency's uniform tax exemption policy).

# 4. FORMAT OF HEARING: Review the rules and manner in which the hearing will proceed.

**Hearing Officer:** All those in attendance are required to register by signing the signin sheet at the front of the room; you will not be permitted to speak unless you have registered. Everyone who has registered will be given an opportunity to make statements and/or comments on the Project.

If you have a written statement or comment to submit for the record, you may leave it at this public hearing, submit it on the Agency's website or deliver it to the Agency at 95 Perry Street, Suite 403, Buffalo, New York 14203. The comment period closes at 4:00 p.m. on August 27, 2025. There are no limitations on written statements or comments.

## ∑ 5. PUBLIC COMMENT: Hearing Officer gives the Public an opportunity to speak.

**Hearing Officer:** If anyone is interested in making a statement or comment, please raise your hand, state your name and address; if you are representing a company, please identify the company. I request that speakers keep statements and/or comments to 5 minutes, and if possible, 3 minutes.

Enrico D'Abate – Project Manager McGuire Development. McGuire Development is the developer of the Buffalo Public Schools Commissary Project. The Buffalo Public School's Central Commissary Project started as an RFP that was awarded to McGuire and its project team in the summer of 2022. During the design process that ran through the summer of 2023, the project team worked with BPS staff to develop a full-service industrial kitchen which includes three main sections of the building including a receiving and product storage area, a cooking and packaging area, and a loading and delivery area. It also includes an admin wing which is approximately 1,500 sq. ft. for the commissary office workers, as well as a community room that can be used for training the commissary staff as well as being rentable and usable by the public. This community room could be used for neighborhood events, etc.

The goal of the project is two-fold: 1) To provide school lunches that are healthier and cooked fresh daily for the entire district as well as 2) to create a safer work environment for commissary staff, in which a more efficient process can be created starting with receiving to cooking and then to ultimately to packaging and delivery. The district currently operates and creates 27,000 meals per day during the school year, and 10,000 meals per day during the district's summer school programs. This building will be a huge benefit to the district as a whole for many years to

come. The lease with the district is 15 years totaling \$44M. The project will create 15 new jobs for the Child Nutrition Services. The ECIDA incentives are critical to the feasibility of the project, as the Sales Tax and Mortgage recording tax exemptions aid in the upfront costs during construction and closing on project financing, while the PILOT program will directly affect the district's annual costs due to the deal being a triple net lease between the district and the property owner. This means that costs like taxes will be passed directly on to the Tenant. These incentives are crucial to keeping the project costs within the district's budget.

### **△** 6. <u>ADJOURNMENT:</u>

As there are no further statements and/or comments, I will close the public hearing at 9:09 a.m.

### SIGN IN SHEET PUBLIC HEARING

August 4, 2025 at 9:00 a.m. at the Erie County Industrial Development Agency's offices located at 95 Perry Street, Suite 403, Buffalo, NY 14203, regarding:

# 1016 East Delavan, LLC and/or Individual(s) or Affiliate(s), Subsidiary(ies), or Entity(ies) formed or to be formed on its behalf

Project Location: 1016-1044 East Delavan Avenue, City of Buffalo, Erie County, New York

Name	Company and/or Address	X box to speak/ comment
John Cappellino	ECIDA 95 Perry Street, Suite 403	- COMMINGE
	Buffalo, New York 14203	
Beth O'Keefe	ECIDA	
	95 Perry Street, Suite 403	
	Buffalo, New York 14203	
Brian Krygier	ECIDA	
	95 Perry Street, Suite 403	
	Buffalo, New York 14203	
Enrico D'Abate	McGuire Development	
	455 Cayuga Road, Suite 100	X
	Buffalo, New York 14225	



### **BPS Commissary Kitchen**

Instructions and Insurance Requirements Document

### Section I: Applicant Background Information

Please answer all questions. Use "None" or "Not Applicable" where necessary. Information in this application may be subject to public review under New York State Law.

### Applicant Information- Company Receiving Benefit

**Project Name** 

**BPS Commissary Kitchen** 

**Project Summary** 

A newly constructed 60,984-square-foot light industrial building located at 1016 East Delavan Avenue, which will serve as the new commissary kitchen for Buffalo Public Schools. This will include two industrial kitchens, 2 frozen storage coolers, two dry storage cools, one 18-wheeler truck dock, a pull through loading garage, and a box truck loading area. Additionally, there will be a test kitchen/conference room space that will be available to the community for public

use/meetings.

**Applicant Name** 

1016 East Delavan, LLC

**Applicant Address** 

455 Cayuga Road

**Applicant Address 2** 

Suite 100

**Applicant City** 

Buffalo

**Applicant State** 

New York

**Applicant Zip** 

14225

Phone

(716) 880-9198

Fax

E-mail

enrico@mcg-dev.com

Website

www.mcg-dev.com

**NAICS Code** 

236220

### **Business Organization**

#### **Type of Business**

Limited Liability Company

#### Year Established

2006

### State

New York

### Indicate if your business is 51% or more (Check all boxes that apply)

[No] Minority Owned

[No] Woman Owned

Indicate Minority and/or Woman Owned Business Certification if applicable (Check all boxes that apply)

[No] NYS Certified [No] Erie Country Certified

### **Individual Completing Application**

Name

Enrico R. D'Abate

Title

Project Manager

**Address** 

455 Cayuga Road

Address 2

Suite 100

City

Buffalo

State

New York

Zip

14225

Phone

(716) 880-9198

Fax

E-Mail

enrico@mcg-dev.com

### Company Contact- Authorized Signer for Applicant

Contact is same as

individual completing

application

Name

Eric Ekman

No

Title

Vice President, Development & Acquisitions

**Address** 

455 Cayuga Road

Address 2

Suite 100

City

Buffalo

State

New York

Zip

14225

**Phone** 

(716) 829-1563

Fax

E-Mail

eric@mcg-dev.com

### Company Counsel

Name of

Michael M. Blinkoff

**Attorney** 

Firm Name

Blinkoff & Blinkoff, P.C.

Address

501 John James Audubon Pkwy

Address 2

Suite 400

City

Amherst

State

New York

Zip

14228

Phone

(716) 332-6104

Fax

(716) 332-6183

E-Mail

mblinkoff@blinkoff.com

### Benefits Requested (select all that apply)

**Exemption from Sales Tax** 

Yes

Exemption from Mortgage Tax

Yes

**Exemption from Real Property Tax** 

Yes

Tax Exempt Financing\*

No

#### **Applicant Business Description**

Describe in detail company background, history, products and customers. Description is critical in determining eligibility. Also list all stockholders, members, or partners with % ownership greater than 20%.

The property and new commissary will be solely and wholly owned by 1016 East Delavan, LLC, and will then be leased to the School District following construction completion, for an initial term of 15 years. 1016 East Delavan, LLC is a Limited Liability Company created for the purpose of providing a new commissary kitchen for Buffalo Public Schools, and is an arm of McGuire Development Company. For more than 50 years, since the founding of Frank McGuire's first company in 1960, the McGuire name has been synonymous with honesty, integrity, and hard work. The McGuire Development Company portfolio is diverse, and has a proven track record to produce the highest quality development projects for municipal entities. The most recent was the redevelopment of 75 West Huron into the Buffalo School of Culinary Arts and Hospitality Management. This project displayed McGuire's ability to utilize Brownfield and Historic Tax Credits to make the project feasible and produce the most favorable rent for Buffalo Public Schools. Similar to the Buffalo School of Culinary Arts and Hospitality Management project, this new commissary building will be a food service-focused municipal building with strict programming requirements. It is McGuire Development and 1016 East Delavan, LLC's mission to deliver a high-functioning, long-lasting asset for Buffalo Public Schools and the City of Buffalo. With a history of strong relationships with lenders who have supported the work that McGuire has done throughout Erie County, as well as the means to meet the equity needs and have true stake in the success of its projects, McGuire Development Company is a committed partner in the growth and prosperity of the Buffalo-Niagara region.

Estimated % of sales within Erie County	81 %
Estimated % of sales outside Erie County but within New York State	1 %
Estimated % of sales outside New York State but within the U.S.	18 %
Estimated % of sales outside the U.S.	0 %
(*Percentage to equal 100%)	

For your operations, company and proposed project what percentage of your total annual supplies, raw materials and vendor services are purchased from firms in Erie County?

100

#### Describe vendors within Erie County for major purchases

Great Lakes Building Systems, Inc. Gypsum Systems, LLC PCS Plumbing & Heating, Inc. Dival Safety and Supplies Allied Mechanical

d

 <sup>\* (</sup>typically for not-for-profits & small qualified manufacturers)

### Section II: Eligibility Questionnaire - Project Description & Details

#### **Project Location**

### **Address of Proposed Project Facility**

1016-1044 East Delavan Avenue

#### Town/City/Village of Project Site

Buffalo

#### **School District of Project Site**

**Buffalo Public Schools** 

#### **Current Address (if different)**

1055 East Delavan Avenue

### Current Town/City/Village of Project Site (if different)

Buffalo

### SBL Number(s) for proposed Project

SBL No. 90.72-1-44 & 90.72-1-43

### What are the current real estate taxes on the proposed Project Site

1,960

### If amount of current taxes is not available, provide assessed value for each.

Land

\$87,000

Building(s)

\$0

If available include a copy of current tax receipt.

#### Are Real Property Taxes current at project location?

Yes

#### If no please explain

\*The ECIDA has an unpaid tax policy and you will be required to certify all taxes and PILOTS are current.

### Does the Applicant or any related entity currently hold fee title or have an option/contract to purchase the Project site?

Yes

### If No, indicate name of present owner of the Project Site

#### Does Applicant or related entity have an option/contract to purchase the Project site?

Yes

### Describe the present use of the proposed Project site (vacant land, existing building, etc.)

Parking lot and Vacant Land

Provide narrative and purpose of the proposed project (new build, renovations) square footage of existing and new construction contemplated and/or equipment purchases. Identify specific uses occurring within the project. Describe any and all tenants and any/all end users: (This information is critical in determining project eligibility)

This project will include new construction of a 61,000 square foot, single-story commissary kitchen for the sole use and operation of Buffalo Public Schools to prepare and distribute school meals to all schools in the district, as well as other public-serving organizations. The biggest factor that has spurred the interest in a new commissary building is existing safety concerns at the current facility. Additionally, the existing facility cannot meet the needs of the new programming requirements of the student meal plan created by Buffalo Public Schools. Part of this initiative is to have a facility that can cook onsite, using locally grown products, creating fresh and high-quality meal options for the students. As a result, the new building will include two industrial kitchens with large meal preparation tables and large, commercial ovens. The new building will also include office spaces for administration, and a "test kitchen" that will serve as a conference room/community space that will be available for local community meetings and training for food service employees. With over 27,000 meals distributed per day during the school year, and 10,000 meals per day during the school's summer program, Buffalo Public Schools needs a facility that can function at a higher level, produce healthier meals for the students in the school district, and promote a safer environment for its staff. The deal between the School District and Developer is a long-term lease, with an initial term of 15 years. A build-to-suit new construction Project of this magnitude required a dedicated and experienced team, which McGuire provides to the District. The ECIDA benefits are critical to maintaining a feasible construction budget, as well as minimizing the burden of operating expenses on the Landlord and Tenant during this initial lease period.

#### Municipality or Municipalities of current operations

City of Buffalo

Will the Proposed Project be located within a Municipality identified above?

Yes

Will the completion of the Project result in the removal of an industrial or manufacturing plant of the project occupant from one area of the state to another area of the state OR in the abandonment of one or more plants or facilities of the project occupant located within the state?

No

If the Proposed Project is located in a different Municipality within New York State than that Municipality in which current operations are being undertaken, is it expected that any of the facilities in any other Municipality will be closed or be subject to reduced activity?

No

(If yes, you will need to complete the Intermunicipal Move Determination section of this application)

Is the project reasonably necessary to prevent the project occupant from moving out of New York State?

No

If yes, please explain and identify out-of-state locations investigated, type of assistance offered and provide supporting documentation available

Have you contacted or been contacted by other Local, State and/or Federal Economic Development Agencies?

No

If yes, please indicate the Agency and nature of inquiry below

If the Project could be undertaken without Financial Assistance provided by the Agency, then provide a statement in the space provided below indicating why the Project should be undertaken by the Agency:

Describe the reasons why the Agency's financial assistance is necessary, and the effect the Project will have on the Applicant's business or operations. Focus on competitiveness issues, project shortfalls, etc... Your eligibility determination will be based in part on your answer (attach additional pages if necessary)

The goal of this project is to provide a new, safer and better performing kitchen for Buffalo Public Schools, who have outgrown the current facility that they operate in. To meet the programming requirements set forth by Buffalo Public Schools, following our initial bid package and award of this project, the construction costs have seen increases across all trades, which has directly impacted the lease rate, and has out a strain on the Project, as well as on the District as the Tenant. The overall shell construction changed from a pre-fabricated metal building to traditional, steel-frame construction. Without the property tax, sales tax and mortgage tax exemptions provided by the ECIDA, the costs of the project will increase the total development costs and increase costs beyond what is feasible to move the Project forward. The lease rate has been approved by the school district's Board of Education, and maintaining the property, sales and mortgage recording tax incentives will keep this deal afloat.

Please confirm by checking the box, below, if there is likelihood that the Project would not be undertaken but for the Financial Assistance provided by the Agency

Yes

If the Applicant is unable to obtain Financial Assistance for the Project, what will be the impact on the Applicant and Erie County?

The investment currently made into this project by McGuire Development and 1016 East Delavan, LLC has been substantial, and that investment will be lost. Without the Property, Mortgage and Sales Tax Benefits, the total development costs will lead to increases in Project costs, which would create further delays in construction start, as the project would likely have to be redesigned and reprogrammed. Ultimately, the Project would need to start from scratch, which would cost time and money invested in this effort by both McGuire and the Buffalo City School District. The Financial Assistance from the ECIDA are integral to starting this project in 2025. If it cannot move forward, the District will need to start their process over again, which forces the Commissary operations to remain in a facility that is too small to meet the district's needs. This also prolongs the availability of healthy, safe meals for students for the foreseeable future.

### Will project include leasing any equipment?

No

If yes, please describe equipment and lease terms.

#### Site Characteristics

#### Is your project located near public transportation?

Yes

### If yes describe if site is accessible by either metro or bus line (provide route number for bus lines)

Yes, the site would be located on the NFTA "26 Delavan" bus line. About half of the employees of this project rely heavily on public transportation.

Has your local municipality and/or its planning board made a determination regarding the State Environmental Quality Review (SEQR) for your project?

Yes

If YES indicate in the box below the date the SEQR determination was made. Also, please provide us with a copy of the approval resolution and the related Environmental Assessment Form (EAF) if applicable.

If NO indicate in the box below the date you anticipate receiving a SEQR determination for your project. Also, please insure that the ECIDA has been listed as an "involved agency" on the related EAF submitted to the appropriate municipality and/or planning department.

07/17/2023

### Will the Project meet zoning/land use requirements at the proposed location?

Yes

#### Describe the present zoning/land use

D-IL: Light Industrial: This use allows the light industrial activity and distribution that is consistent with the zoning requirements for the project.

#### Describe required zoning/land use, if different

The only additional zoning measure is to seek variances of curb cut widths along William L. Gaiter Parkway for larger vehicle delivery and shipments.

If a change in zoning/land use is required, please provide details/status of any request for change of zoning/land use requirements

We have received curb cut permits for the truck entrances off of Williams L. Gaiter Parkway.

Is the proposed Project located on a site where the known or potential presence of contaminants is complicating the development/use of the property?

No

#### If yes, please explain

Has a Phase I Environmental Assessment been prepared, or will one be prepared with respect to the proposed Project Site?

Yes

If yes, please provide a copy.

Have any other studies, or assessments been undertaken with respect to the proposed Project Site that indicate the known or suspected presence of contamination that would complicate the site's development?

No

If yes, please provide copies of the study.

### If you are purchasing new machinery and equipment, does it provide demonstrable energy efficiency benefits?

No

#### If yes, describe the efficiencies achieved

You may also attach additional information about the machinery and equipment at the end of the application.

## Does or will the company or project occupant perform research and development activities on new products/services at the project location?

No

If yes, include percentage of operating expenses attributed to R&D activities and provide details.

### Will onsite child daycare facilities be available on the project site?

Νr

If yes, please describe.

### Select Project Type for all end users at project site (you may check more than one)

For purposes of the following, the term "retail sales" means (i) sales by a registered vendor under Article 28 of the Tax Law of the State of New York (the "Tax Law") primarily engaged in the retail sale of tangible personal property (as defined in Section 1101(b)(4)(i) of the Tax Law), or (ii) sales of a service to customers who personally visit the Project.

Will customers personally visit the Project site for either of the following economic activities? If yes with respect to either economic activity indicated below, you will need to complete the Retail section of this application.

Retail Sales No	Services	No
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Please check any and all end uses as identified below.

No Acquisition of Existing Facility	No Assisted Living	No Back Office
No Civic Facility (not for profit)	Yes Commercial	No Equipment Purchase
No Facility for the Aging	Yes Industrial	No Life Care Facility (CCRC)
No Market Rate Housing	No Mixed Use	No Multi-Tenant
No Retail	No Senior Housing	No Manufacturing
No Renewable Energy	No Other	

### For proposed facility please include the square footage for each of the uses outlined below

If applicant is paying for FFE for tenants, include in cost breakdown.

Manufacturing/Processing	60,984 square feet	\$ <b>Cost</b> 26,249,298	% of Total Cost 72%
Warehouse	square feet	\$ 0	0%
Research & Development	square feet	\$ 0	0%
Commercial	square feet	\$ 0	0%
Retail	square feet	\$ 0	0%
Office	square feet	\$ 0	0%
Specify Other	square feet	\$ 0	0%

If you are undertaking new construction or renovations, are you seeking LEED certification from the US Green Building Council?

No

< BLANK >

Yes

<BLANK>

Provide estimate of additional construction cost as a result of LEED certification you are seeking

Will project result in significant utility infrastructure cost or uses

What is the estimated project timetable (provide dates)

Start date: acquisition of equipment or construction of facilities

10/5/2025

End date: Estimated completion date of project

3/31/2027

Project occupancy: estimated starting date of occupancy

8/1/2027

### Capital Project Plan / Budget

#### **Estimated costs in connection with Project**

1.) Land and/or Building Acquisition

\$ 1,110,000 229,221 square feet 5 acres

2.) New Building Construction

\$ 26,249,298 60,984 square feet

3.) New Building addition(s)

\$ 0 square feet

4.) Reconstruction/Renovation

\$ 0 square feet

5.) Manufacturing Equipment

\$0

6.) Infrastructure Work

\$0

7.) Non-Manufacturing Equipment: (furniture, fixtures, etc.)

\$0

8.) Soft Costs: (Legal, architect, engineering, etc.)

\$ 6,775,786

9.) Other Cost

\$0

**Explain Other** 

Costs

Total Cost \$ 34,135,084

#### Construction Cost Breakdown:

**Total Cost of Construction** 

\$ 26,249,298 (sum of 2, 3, 4 and 6 in Project Information, above)

Cost of materials

\$ 14,437,113

% sourced in Erie County

100%

#### Sales and Use Tax:

Gross amount of costs for goods and services that are subject to State and local sales and use tax- said amount to benefit from the

\$ 14,437,113

Agency's sales and use tax exemption benefit

Estimated State and local Sales and Use Tax Benefit (product of 8.75% multiplied by the figure, above):

\$ 1,263,247

8.75% multiplied by the figure, above):

\*\* Note that the estimate provided above will be provided to the New York State Department of Taxation and Finance. The Applicant acknowledges that the transaction documents may include a covenant by the Applicant to undertake the total amount of investment as proposed within this Application, and that the estimate, above, represents the maximum amount of sales and use tax benefit that the Agency may authorize with respect to this Application. The Agency may utilize the estimate, above, as well as the proposed total Project Costs as contained within this Application, to determine the Financial Assistance that will be offered.

Project refinancing estimated amount, if applicable (for refinancing of existing debt only)

Have any of the above costs been paid or incurred as of the date

No

of this Application?

If Yes, describe particulars:

### Sources of Funds for Project Costs:

Equity (excluding equity that is attributed to grants/tax credits):

\$ 6,692,900

Bank Financing:

\$ 28,000,000

Tax Exempt Bond Issuance (if applicable):

\$0

\$0

Taxable Bond Issuance (if applicable):

Public Sources (Include sum total of all state and federal grants

and tax credits):

Identify each state and federal grant/credit: (ie Historic Tax Credit, New Market Tax Credit, Brownfield, Cleanup Program,

ESD, other public sources)

**Total Sources of Funds for Project Costs:** 

\$34,692,900

Have you secured financing for the project?

Νo

### Mortgage Recording Tax Exemption Benefit:

Amount of mortgage, if any that would be subject to mortgage recording tax:

Mortgage Amount (include sum total of construction/permanent/bridge financing).

28,900,000

Lender Name, if Known

Estimated Mortgage Recording Tax Exemption Benefit (product of mortgage amount as indicated above multiplied by 3/4 of 1%):

\$216,750

#### Real Property Tax Benefit:

Identify and describe if the Project will utilize a real property tax exemption benefit other than the Agency's PILOT benefit (485-a, 485-b, other):

<u>IDA PILOT Benefit</u>: Agency staff will indicate the estimated amount of PILOT Benefit based on estimated Project Costs as contained herein and anticipated tax rates and assessed valuation, including the annual PILOT Benefit abatement amount for each year of the PILOT benefit and the sum total of PILOT Benefit abatement amount for the term of the PILOT as depicted in the PILOT worksheet in the additional document section.

<u>Percentage of Project Costs financed from Public Sector sources</u>: Agency staff will calculate the percentage of Project Costs financed from Public Sector sources based upon the Sources of Funds for Project Costs as depicted above. The percentage of Project Costs financed from public sector sources will be depicted in the PILOT worksheet in the additional document section.

### Is project necessary to expand project employment?

No

### Is project necessary to retain existing employment?

No

### Will project include leasing any equipment?

No

If yes, please describe equipment and lease terms.

### Employment Plan (Specific to the proposed project location)

The Labor Market Area consists of the following six counties: Erie, Niagara, Chautauqua, Cattaraugus, Wyoming and Genessee.

By statute, Agency staff must project the number of FTE jobs that would be retained and created if the request for Financial Assistance is granted. Agency staff will project such jobs over the TWO Year time period following Project completion. Agency staff converts PT jobs into FTE jobs by dividing the number of PT jobs by two (2).

	Current # of jobs at proposed project location or to be relocated at project location	If financial assistance is granted – project the number of FT and PT jobs to be retained	If financial assistance is granted – project the number of FT and PT jobs to be created upon 24 months (2 years) after Project completion	Estimate number of residents of the Labor Market Area in which the project is located that will fill the FT and PT jobs to be created upon 24 months (2 years) after project completion **
Full time	16	16	0	. 0
Part time	35	35	15	15
Total	51	51	15	

### Salary and Fringe Benefits for Jobs to be Retained and Created

Job Categories	# of <u>Full Time</u> Employees retained and created	Average Salary for Full Time	Average Fringe Benefits for Full Time	# of <u>Part Time</u> Employees retained and created	Average Salary for Part Time	Average Fringe Benefits for Part Time
Management	4	\$ 45,000	\$ 13,500	0	\$0	\$ 0
Professional	1	\$ 100,000	\$ 30,000	0	\$0	\$0
Administrative	6	\$ 68,000	\$ 20,000	0	\$0	\$ O
Production	4	\$ 40,000	\$ 12,000	50	\$ 30,000	\$ O
Independent Contractor	0	\$0	\$0	0	\$0	\$0
Other	1	\$ 45,000	\$ 13,000	0	\$0	\$ 0
Total	16			50		

<sup>\*\*</sup> Note that the Agency may utilize the foregoing employment projections, among other items, to determine the financial assistance that will be offered by the Agency to the Applicant. The Applicant acknowledges that the transaction documents may include a covenant by the Applicant to retain the number of jobs and create the number of jobs with respect to the Project as set forth in this Application.

Employment at other locations in Erie County: (provide address and number of employees at each location):

**Address** 

Yes By checking this box, I certify that the above information concerning the current number of jobs at the proposed project location or to be relocated to the proposed project location is true and correct.

7/24/25, 8:02 AM		The Erie County Industrial Development Agency (ECIDA)			
Full time	0	0			
Part time	0	0			
Total	0	0			
Payroll Information					
Annual Payroll at Proposed Project Site upor	n comple	tion			
2,393,000					
Estimated average annual salary of jobs to b	e retaine	d (Full Time)			
59,600					
Estimated average annual salary of jobs to b	e retaine	d (Part Time)			
30,000		•			
Estimated average annual salary of jobs to be	e created	(Full Time)			
0		•			
Estimated average annual salary of jobs to be created (Part Time)					

30,000

From (Full Time)	0	To (Full Time)	0
From (Part Time)	30,000	To (Part Time)	30,000

0

0

0

### **Section III: Environmental Questionnaire**

INSTRUCTIONS: Please complete the following questionnaire as completely as possible. If you need additional space to fully answer any question, please attach additional page(s).

#### General Background Information

#### Address of Premises

1016-1044 East Delavan Avenue Buffalo, NY 14215

#### Name and Address of Owner of Premises

East Delavan Property, LLC 1016 & 1044 East Delavan Avenue Buffalo, NY 14215

### Describe the general features of the Premises (include terrain, location of wetlands, coastlines, rivers, streams, lakes, etc.)

1016 East Delavan: This parcel is a full functioning parking lot with chain-link fencing and a 2-foot demising wall along the east property line. The western property line is adjacent to Norfolk Avenue and its southern property line is adjacent to Delavan Avenue. 1044 East Delavan: This parcel is a vacant stretch of land with gradual elevation increasing from the southern property line moving north. The western property line runs adjacent to William L. Gaiter Parkway and the southern property line is adjacent to Delavan Avenue.

## Describe the Premises (including the age and date of construction of any improvements) and each of the operations or processes carried out on or intended to be carried on at the Premises

The current use of 1016 East Delavan Avenue is a parking lot for employees of OSC that is located at 1001 East Delavan Avenue, following the purchase of the land in 2008 from American Axel.

### Describe all known former uses of the Premises

Does any person, firm or corporation other than the owner occupy the Premises or any part of it?

No

If yes, please identify them and describe their use of the property

Have there been any spills, releases or unpermitted discharges of petroleum, hazardous substances, chemicals or hazardous wastes at or near the Premises?

No

If yes, describe and attach any incident reports and the results of any investigations

Has the Premises or any part of it ever been the subject of any enforcement action by any federal, state or local government entity, or does the preparer of this questionnaire have knowledge of: a) any current federal, state or local enforcement actions; b) any areas of non-compliance with any federal, state or local laws, ordinances, rules or regulations associated with operations over the past 12 months?

No

If yes, please state the results of the enforcement action (consent order, penalties, no action, etc.) and describe the circumstances

Has there been any filing of a notice of citizen suit, or a civil complaint or other administrative or criminal procedure involving the Premises?

No

If yes, describe in full detail

### Solid And Hazardous Wastes And Hazardous Substances

Does any activity conducted or contemplated to be conducted at the premises generate, treat or dispose of any petroleum, petroleum-related products, solid and hazardous wastes or hazardous substances?

No

If yes, provide the Premises' applicable EPA (or State) identification number

Have any federal, state or local permits been issued to the Premises for the use, generation and/or storage of solid and hazardous wastes?

No

If yes, please provide copies of the permits.

Identify the transporter of any hazardous and/or solid wastes to or from the Premises

Identify the solid and hazardous waste disposal or treatment facilities which have received wastes from the Premises for the past two (2) years

Does or is it contemplated that there will occur at the Premises any accumulation or storage of any hazardous wastes on-site for disposal for longer than 90 days?

No

If yes, please identify the substance, the quantity and describe how it is stored

### Discharge Into Waterbodies

Briefly describe any current or contemplated industrial process discharges (including the approximate volume, source, type and number of discharge points). Please provide copies of all permits for such discharges

N/A

Identify all sources of discharges of water, including discharges of waste water, process water, contact or noncontact cooling water, and stormwater. Attach all permits relating to the same. Also identify any septic tanks on site

N/A

Is any waste discharged into or near surface water or groundwaters?

No

If yes, please describe in detail the discharge including not only the receiving water's classification, but a description of the type and quantity of the waste

### Air Pollution

Are there or is it contemplated that there will be any air emission sources that emit contaminants from the Premises?

No

If yes, describe each such source, including whether it is a stationary combustion installation, process source, exhaust or ventilation system, incinerator or other source

Are any of the air emission sources permitted?

No

If yes, attach a copy of each permit.

#### Storage Tanks

List and describe all above and under ground storage tanks at the Premises used to store petroleum or gasoline products, or other chemicals or wastes, including the contents and capacity of each tank. Please also provide copies of any registrations/permits for the tanks

N/A

Have there been any leaks, spills, releases or other discharges (including loss of inventory) associated with any of these tanks?

If yes, please provide all details regarding the event, including the response taken, all analytical results or reports developed through investigation (whether internal or external), and the agencies which were involved

### Polychlorinated Biphenyls ("PCB" or "PCBs") And Asbestos

Provide any records in your possession or known to you to exist concerning any on-site PCBs or PCB equipment, whether used or stored, and whether produced as a byproduct of the manufacturing process or otherwise.

Have there been any PCB spills, discharges or other accidents at the Premises?

No

If yes, relate all the circumstances

Do the Premises have any asbestos containing materials?

No

If yes, please identify the materials

## Section IV: Facility Type - Single or Multi Tenant

### Is this a Single Use Facility or a Multi-Tenant Facility?

Single Use Facility

### For Single Use Facility

Occupant Name Buffalo Public Schools

Address 65 Niagara Square, Room 717 City Hall

Contact Person Ruth Conner

Phone (716) 816-3314

Fax (716) 897-8041

E-Mail RLConner@buffaloschools.org

Federal ID#

SIC/NAICS Code 611110

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### Section VI: Retail Determination

To ensure compliance with Section 862 of the New York General Municipal Law, the Agency requires additional information if the proposed Project is one where customers personally visit the Project site to undertake either a retail sale transaction or to purchase services.

Please answer the following:

Will any portion of the project (including that portion of the costs to be financed from equity or other sources) consist of facilities or property that are or will be primarily used in making sales of goods or services to customers who personally visit the project site?

No

If yes, complete the Retail Questionnaire Supplement below. If no, proceed to the next section.

## Section VII: Adaptive Reuse Projects

Adaptive Reuse is the process of adapting old structures or sites for new purposes.

Are you applying for tax incentives under the Adaptive Reuse Program?

No

### ä

### **Section VIII: Inter-Municipal Move Determination**

The Agency is required by state law to make a determination that, if completion of a Project benefiting from Agency Financial Assistance results in the removal of an industrial or manufacturing plant of the project occupant from one area of the state to another area of the state or in the abandonment of one or more plants or facilities of the project occupant located within the state, Agency financial Assistance is required to prevent the project occupant from relocating out of the state, or is reasonably necessary to preserve the project occupant's competitive position in its respective industry.

#### **Current Address**

1055 East Delevan Avenue

#### City/Town

Buffalo

#### State

New York

#### **Zip Code**

14215

Will the project result in the removal of an industrial or manufacturing plant of the Project occupant from one area of the state to another area of the state?

No

Will the project result in the abandonment of one or more plants or facilities of the Project occupant located within the state?

Ye:

If Yes to either question, explain how, notwithstanding the aforementioned closing or activity reduction, the Agency's Financial Assistance is required to prevent the Project from relocating out of the State, or is reasonably necessary to preserve the Project occupant's competitive position in its respective industry:

The newly constructed Commissary will be directly across Delavan Avenue from the existing one. This will require some of the existing equipment to be transferred from the old Commissary to the new one.

Does this project involve relocation or consolidation of a project occupant from another municipality?

Within New York State No

Within Erie County No

If Yes to either question, please, explain

Will the project result in a relocation of an existing business operation from the City of Buffalo?

No

If yes, please explain the factors which require the project occupant to relocate out of the City of Buffalo (For example, present site is not large enough, or owner will not renew leases etc.)

The

What are some of the key requirements the project occupant is looking for in a new site? (For example, minimum sq. ft., 12 foot ceilings, truck loading docs etc.)

A larger, at least 60,000 square-foot, facility, on a 3-acre plot of land that was industrial-zoned, with at least two incoming 18-wheeler truck port, at least one incoming box truck docks, and 20-foot minimum ceiling clearance. Additionally, the building will need to have three outgoing delivery bays.

If the project occupant is currently located in Erie County and will be moving to a different municipality within Erie County, has the project occupant attempted to find a suitable location within the municipality in which it is currently located?

Yes

What factors have lead the project occupant to consider remaining or locating in Erie County?

The project location is directly across the street from the current location.

If the current facility is to be abandoned, what is going to happen to the current facility that project occupant is located in?

The current facility is privately owned and will be put on the market to be leased out.

Please provide a list of properties considered, and the reason they were not adequate. (Some examples include: site not large enough, layout was not appropriate, did not have adequate utility service, etc.) Please include full address for locations.

320 Scajaquada Street: The site at 1016 & 1044 East Delavan Avenue was a better location with more presence in the community.

## **Section IX: Senior Housing**

IDA tax incentives may be granted to projects under the Agency's Senior Citizen Rental Housing policy when the project consists of a multifamily housing structure where at least 90% of the units are (or are intended to be) rented to and occupied by a person who is 60 years of age or older.

Are you applying for tax incentives under the Senior Rental Housing policy?

No

### Section X: Tax Exempt Bonds

In order to receive the benefits of a tax-exempt interest rate bond, private borrowers and their projects must be eligible under one of the federally recognized private active bond categories (Fed Internal Rev Code IRC sections 142-144, and 1394).

Are you applying for tax exempt bonds / refinancing of bonds related to a residential rental facility project?

No